

From: Official Information  
Sent: Tuesday, 12 February 2019 3:22 PM  
To: [REDACTED]  
Subject: LGOIMA response - Parking enforcement  
Attachments: LGOIMA\_Parking Infringements - Stats.pdf; LGOIMA\_Parking Revenue and Expenditure.pdf; LGOIMA\_Towing Costs.pdf  
Importance: High

Dear [REDACTED]

Thank you for your email, received on January 14 2019. You requested the following information, under the Local Government Official Information and Meetings Act 1987 (LGOIMA):

*I request the following information on a monthly basis for each of the 2015/16, 2016/17, and 2017/18 financial years:*

- 1. The total cost of the Council's parking enforcement service.*
- 2. The total revenue (broken down into revenue from infringement notices/fines and revenue from users paying to park their vehicles) of the Council's parking enforcement service.*
- 3. The total number of infringement notices issued.*
- 4. The number of infringement notices withdrawn after appeal by the party the notice was issued to.*
- 5. The number of parking wardens (or equivalent) employed by the Council. Please disclose the FTE number of staff, not the number of new staff hired.*
- 6. The total payments made by the Council to any third party or contractor to manage parking enforcement services on behalf of the Council.*

#### Refinement of request

On January 22 2019, you refined the scope of your request to the following:

*While I would prefer monthly figures, I am prepared to revise the request to quarterly figures to ease any workload concerns. Please advise if this suits. The main reason I wish to avoid aggregating figures to a yearly basis is that seasonal variation in cost/revenue will be unobservable.*

On February 5 at our request you provided the following clarification:

*In relation to request 6, I am interested in any payments made to any third party or contractor (for example, parking wardens, if CCC does not employ parking wardens in-house) for the provision of services in relation to CCC's parking enforcement service. Please include any payments in relation to vehicle tows and any other enforcement services, provided the council contracts out at least some of the relevant services.*

*Where I refer to "payments to manage parking enforcement services" I simply mean any payments made to a third party or contractor to perform parking enforcement services on behalf of the Council.*

*I am only interested in enforcement, however, enforcement should not be limited to vehicle tows or issuing infringement notices. Please include any payments to any third party patrol the streets monitoring parked vehicles, for example.*

#### Response:

Please find attached documents pertaining to your request. In regards to question 5, staff have provided the following:

- 2015/2016 - 22 FTE
- 2016/2017 - 23 FTE
- 2017/2018 – 23 FTE

#### Publication of responses to LGOIMA requests

Please note: our LGOIMA responses may be published on the Christchurch City Council website a month after they have been responded to, with requesters' personal details withheld. If you have any concerns about this please contact the Official Information team on [officialinformation@ccc.govt.nz](mailto:officialinformation@ccc.govt.nz).

Yours sincerely,

#### Ana Macadie

Information Advisor  
Office of the Chief Executive  
Christchurch City Council  
53 Hereford Street, Christchurch 8011

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## Revenue

Profit Center	Key Figures	001.2016	002.2016	003.2016	004.2016	005.2016	006.2016	007.2016	008.2016	009.2016	010.2016	011.2016	012.2016
▶ CCC1441B	Off-street Vehicle Parking	-6,459	-144,449	-287,174	-148,108	-151,509	-159,094	-87,461	-96,815	-94,361	-94,852	-96,323	-90,021
▶ CCC1441C	On-street Vehicle Parking	-372,527	-223,842	-108,139	-256,271	-203,078	-292,640	-246,825	-256,372	-260,722	-271,329	-240,092	-292,779
▶ CCC1401O	Parking Compliance	-334,491	-426,951	-390,592	-421,848	-295,683	-299,020	-275,406	-367,979	-342,193	-188,041	-231,493	-887,486
▼ CCC1541AA1	<b>Parking Operations</b>	<b>-713,477</b>	<b>-795,241</b>	<b>-785,906</b>	<b>-826,227</b>	<b>-650,270</b>	<b>-750,754</b>	<b>-609,691</b>	<b>-721,166</b>	<b>-697,275</b>	<b>-554,221</b>	<b>-567,908</b>	<b>-1,270,285</b>

## Cost (Controllable + Non Controllable)

Profit Center	Key Figures	001.2016	002.2016	003.2016	004.2016	005.2016	006.2016	007.2016	008.2016	009.2016	010.2016	011.2016	012.2016
▶ CCC1441B	Off-street Vehicle Parking	232,196	300,247	260,794	239,010	423,824	259,964	242,177	223,719	238,962	206,639	267,838	238,898
▶ CCC1441C	On-street Vehicle Parking	77,757	70,493	209,362	103,202	103,415	55,606	102,920	99,809	148,928	99,473	82,279	109,752
▶ CCC1401O	Parking Compliance	314,683	280,309	270,700	330,096	284,201	390,310	323,702	339,386	359,283	351,101	357,345	388,732
▼ CCC1541AA1	<b>Parking Operations</b>	<b>624,635</b>	<b>651,048</b>	<b>740,856</b>	<b>672,308</b>	<b>811,440</b>	<b>705,880</b>	<b>668,798</b>	<b>662,914</b>	<b>747,173</b>	<b>657,213</b>	<b>707,463</b>	<b>737,382</b>

	<b>2016</b>	<b>2017</b>	<b>2018</b>
Parking enforcement FTEs	22	23	23

Actuals Yr 2016	001.2017	002.2017	003.2017	004.2017	005.2017	006.2017	007.2017	008.2017	009.2017	010.2017	011.2017	012.2017	Actuals Yr 2017	001.2018	002.2018
-1,456,623	-97,146	-105,893	-106,480	-109,357	-116,464	-121,076	-46,175	-47,299	-60,013	-54,126	-57,705	-57,415	-979,150	-77,918	-41,113
-3,024,616	-254,931	-304,745	-248,115	-297,937	-292,365	-259,569	-266,396	-278,379	-323,271	-232,072	-271,678	-279,765	-3,309,221	-288,379	-410,550
-4,461,183	-311,108	-402,483	-401,743	-461,127	-284,284	-567,215	-271,113	-344,468	-270,958	-224,205	-341,570	-326,958	-4,207,232	-437,185	-414,255
<b>-8,942,422</b>	<b>-663,185</b>	<b>-813,121</b>	<b>-756,338</b>	<b>-868,421</b>	<b>-693,112</b>	<b>-947,859</b>	<b>-583,683</b>	<b>-670,147</b>	<b>-654,242</b>	<b>-510,402</b>	<b>-670,954</b>	<b>-664,138</b>	<b>-8,495,603</b>	<b>-803,481</b>	<b>-865,918</b>

Actuals Yr 2016	001.2017	002.2017	003.2017	004.2017	005.2017	006.2017	007.2017	008.2017	009.2017	010.2017	011.2017	012.2017	Actuals Yr 2017	001.2018	002.2018
3,134,267	91,002	75,445	214,493	81,291	109,586	103,897	106,234	78,054	96,253	81,112	85,706	107,971	1,231,043	58,015	89,870
1,262,996	93,422	96,328	103,504	56,290	138,332	95,987	92,865	90,824	94,245	92,722	99,295	92,935	1,146,748	100,147	102,709
3,989,847	335,721	326,304	299,629	276,045	327,671	360,535	326,787	329,650	345,470	319,922	372,466	392,452	4,012,653	368,231	382,896
<b>8,387,111</b>	<b>520,145</b>	<b>498,078</b>	<b>617,626</b>	<b>413,626</b>	<b>575,589</b>	<b>560,420</b>	<b>525,886</b>	<b>498,528</b>	<b>535,967</b>	<b>493,755</b>	<b>557,467</b>	<b>593,358</b>	<b>6,390,445</b>	<b>526,394</b>	<b>575,476</b>

003.2018	004.2018	005.2018	006.2018	007.2018	008.2018	009.2018	010.2018	011.2018	012.2018	Actuals Yr 2018
-44,456	-17,816	-44,542	-59,596	-76,559	-89,074	-99,473	-99,860	-140,920	-149,411	-940,739
-212,950	-314,462	-309,110	-260,877	-301,592	-235,939	-305,078	-252,716	-296,549	-258,220	-3,446,421
-390,868	-634,493	-498,145	-138,334	-347,400	-299,877	-454,113	-321,404	-379,208	-107,608	-4,422,890
<b>-648,274</b>	<b>-966,770</b>	<b>-851,797</b>	<b>-458,806</b>	<b>-725,551</b>	<b>-624,891</b>	<b>-858,664</b>	<b>-673,980</b>	<b>-816,677</b>	<b>-515,239</b>	<b>-8,810,050</b>

003.2018	004.2018	005.2018	006.2018	007.2018	008.2018	009.2018	010.2018	011.2018	012.2018	Actuals Yr 2018
176,230	82,205	91,452	161,669	131,103	181,687	154,706	142,475	180,414	557,131	2,006,959
120,915	116,093	68,326	122,801	53,072	121,152	86,031	86,024	78,922	145,439	1,201,632
337,793	349,609	342,851	267,587	353,084	373,472	361,713	354,231	362,853	372,098	4,226,419
<b>634,939</b>	<b>547,907</b>	<b>502,629</b>	<b>552,057</b>	<b>537,259</b>	<b>676,312</b>	<b>602,450</b>	<b>582,729</b>	<b>622,190</b>	<b>1,074,669</b>	<b>7,435,010</b>

Month	Cost \$ GST Excl
Jul-15	7020.86
Aug-15	11905.69
Sep-15	6819.5
Oct-15	7741.5
Nov-15	7444.95
Dec-15	11513.5
Jan-16	5408
Feb-16	7865.35
Mar-16	8299
Apr-16	7539.79
May-16	8819.5
Jun-16	8294.5
Total:	98672.14

Jul-16	9655.56
Aug-16	9379
Sep-16	9403
Oct-16	8248.2
Nov-16	9952
Dec-16	7721.48
Jan-17	7555
Feb-17	10302.28
Mar-17	9642
Apr-17	8598
May-17	13620
Jun-17	11373.25
Total:	115449.77

Jul-17	10832
Aug-17	17306.2
Sep-17	10485
Oct-17	9509.2
Nov-17	10920
Dec-17	6510
Jan-18	7400.5
Feb-18	8443.5
Mar-18	12476.2
Apr-18	7608.2
May-18	10499
Jun-18	11736.81
Total:	123726.61

Month	Total Issued	Withdrawn after Appeal
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Jul-15	6540	419
Aug-15	6048	777
Sep-15	5615	671
Oct-15	6057	592
Nov-15	4743	622
Dec-15	4825	407
Jan-16	4965	559
Feb-16	5048	428
Mar-16	5571	493
Apr-16	4376	387
May-16	5563	449
Jun-16	6788	515
Total:	66139	6319

Jul-16	6544	576
Aug-16	6158	718
Sep-16	5623	601
Oct-16	7956	633
Nov-16	7276	726
Dec-16	5781	579
Jan-17	5734	691
Feb-17	5052	530
Mar-17	6272	570
Apr-17	4388	385
May-17	7121	588
Jun-17	5921	494
Total:	73826	7091

Jul-17	6230	538
Aug-17	6456	686
Sep-17	5269	558
Oct-17	6721	561
Nov-17	6771	648
Dec-17	4920	377
Jan-18	5527	573
Feb-18	6138	582
Mar-18	6690	632
Apr-18	4781	459
May-18	5753	568
Jun-18	6012	479
Total:	71268	6661