



Christchurch City
Draft Annual Plan

2017

2018

**Consultation
Document**

Christchurch Ōtautahi

Christchurch
City Council





Draft Annual Plan 2017–2018
Consultation Document
Christchurch Ōtautahi

For the period 1 July 2017 to 30 June 2018.
Adopted on 9 March 2017 for public consultation
between 20 March and 28 April 2017.

Christchurch City Council
PO Box 73016
Christchurch, New Zealand
Tel: +64 3 941 8999
Fax: +64 3 941 8984
ccc.govt.nz

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Cautionary note

The forecast financial statements in the *Draft Annual Plan* have been prepared on the basis of best estimates available at the time of preparing the accounts. Actual results are likely to vary from the information presented and the variations may be material.

The purpose of the *Draft Annual Plan* is to inform the community on the spending priorities outlined within the plan, and may not be appropriate for any other purpose.

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A word from the Mayor



When I wrote my first introduction to an Annual Plan three years ago, we had only just started ‘opening the books’ so everyone could see the true state of our finances.

The insurance claim wasn’t settled. We had an unresolved gap in the anticipated spend on horizontal infrastructure (roads and pipes) of \$400 million. We had commitments in terms of the cost-sharing agreement that needed to be funded. We had fewer ratepayers from whom we had budgeted our anticipated income. There were enormous unbudgeted costs associated with regaining our accreditation as a Building Consent Authority (over \$10 million). And then, during the course of the Annual Plan process itself, we had the floods, leading to further unbudgeted spending that needed to be addressed.

At the time, some of the more serious issues could be ‘kicked for touch’, to be resolved as part of the Long Term Plan (LTP). It did mean the average rates increase that year was 7.8 per cent, which was enormously challenging for residents, particularly those on fixed incomes and higher property values.

We are now in the third year of that LTP and that is what this Draft Annual Plan is amending. We already know that our budget will be impacted by the massive fire in the Port Hills, but we don’t know the full impact of that yet.

As in 2014, the real work will be done next year as we develop the LTP. But this year’s Annual Plan enables us to build a platform. I am determined that this term we get ourselves on a stable footing as a Council, so that we become financially resilient to such challenges in the future.

Part of that process will be identifying the true costs of the city’s share of the recovery and rebuild. It’s important to remember that the cost-sharing agreement was entered into nearly four years ago, and it does need to be refreshed so we are clear what we have to build into the LTP, and when.

With the SCIRT programme coming to an end this month (March), we will have an asset management capability well beyond that which existed before the earthquakes. How we integrate those assets into our repairs and renewals programme will be critical. I remain worried that people may have elevated expectations of what the SCIRT programme was funded to deliver, and how much work will still needs to be done. This will be a major theme next year as we renew our 30-year Infrastructure Strategy, as part of the 2018–2028 LTP.

This year’s 2017–2018 Draft Annual Plan is focused on delivering the capital programme. In the next financial year the Council is planning to invest nearly half a billion dollars in the city.

For the first time in recent years, more than half of the capital programme – \$270 million – is already committed to major projects, such as the Town Hall, the new Central Library, the Metro Sports Facility and many other significant community assets.

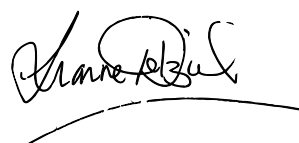
That being said, funding for some of the other projects has been adjusted to ensure we are spending money only when we need to in a project’s timeline, and this allows us to prioritise more pressing repairs and rebuilds in the communities that need them most. We are committed to maintaining the momentum across the city.

This consultation document is designed to help you understand what has been changed in the Draft Annual Plan and the implications of those changes, so that you can focus your submission on these.

Finally, at the Council meeting where we adopted the draft plan, a motion to add funding for work to improve the safety of a particular intersection – which had not met the criteria for inclusion in the programme – was rejected. Because there was no report on the proposal, the Council resolved that the relevant community board consider the options for that intersection, and report back to the Council in time for adoption in the Annual Plan.

We also resolved to raise the question of intersection safety in general. This is separate from the Draft Annual Plan, but we would be interested in hearing from you on the issue. Here is a link to some information that will help you understand the range of factors that go into monitoring our 6,000 intersections, and which may assist you in providing us with feedback: ccc.govt.nz/IntersectionSafety

On behalf of the whole Council, we look forward to engaging with you on this Draft Annual Plan.



Lianne Dalziel
Mayor of Christchurch



What is an Annual Plan?

Every three years, the Council reviews its Long Term Plan. This is the Council's main planning document and covers the next 10 years. An Annual Plan is produced in the two years between each Long Term Plan.

An Annual Plan has two main purposes:

1. It sets out the Council's budget for the next financial year, providing information about how much our activities will cost and how they will be funded, including the setting of rates
2. It highlights any significant changes from the Long Term Plan, for the year to which the Annual Plan relates.

The financial year referred to in this booklet and Draft Annual Plan runs from 1 July 2017 to 30 June 2018.

Join the conversation

We want your feedback on how we are proposing to support our city's needs over the next 12 months and beyond.

The Council is planning to invest nearly half a billion dollars in the city next year, with \$270 million of that already committed to major projects across facilities, water and transport.

With so many projects under way, we have reviewed our capital (works) programme very carefully. Through some adjustments to the timing of our capital spending, we have been able to reduce the amount we plan to borrow next year by \$117 million, and keep the average rates increase close to what was forecast in last year's Amended Long Term Plan – at 5.5 per cent.

In this document we:

- tell you about the important ways the Draft Annual Plan differs from last year's Amended Long Term Plan, and what this means for you
- ask you for your feedback on what we are proposing
- let you know about the ways you can find out more and tell us what you think.

If you want to know more about what is proposed, visit ccc.govt.nz/AnnualPlan online, or pick up copies of the Draft Annual Plan 2017–2018 from the Civic Offices or any Council library or service centre.

Community forums will be held across the city between 20 March and 28 April 2017, and we would love to hear what you think about what we are proposing in the Draft Annual Plan. Hearing from all parts of our community is essential, as the decisions we are making affect every person living in Christchurch.

The Council will not make its final decisions until it has heard what you think of the proposals. We need to adopt the final Annual Plan by the end of June 2017.

Public consultation runs from Monday 20 March 2017 until 5pm Friday 28 April 2017, and you can have your say in any of the following ways:

- online at ccc.govt.nz/AnnualPlan (preferred)
- by writing to:
Christchurch City Council Draft Annual Plan 2017–2018
PO Box 73017
Christchurch 8154
- by emailing ccc-plan@ccc.govt.nz

You need to include these details in your submission

- Your full name, postal address, postcode and email address. If you wish to speak to your submission at the public hearings to be held in May, please also provide a day-time phone number
- Whether you are completing the submission for yourself or on behalf of a group or organisation. If it is the latter, please include your organisation's name and your role in the organisation

Full details about how to make a submission are available on page 23 of this booklet.



Our proposals at a glance

The main purpose of this consultation booklet is to highlight to you the important ways the Draft Annual Plan differs from last year's Amended Long Term Plan.

There are more details in the pages that follow, but here is a summary of the Council's main proposals:

- **An overall average rates increase of 5.5 per cent.** This is slightly higher than the 5 per cent increase forecast in last year's Amended Long Term Plan. Between the 2013 and 2016 rateable valuations, business property values increased by more than residential, and rural values increased by less, so the average changes in rates by sector will be:
 - Residential properties – 4.2 per cent increase
 - Business properties – 6.7 per cent increase
 - Remote rural properties – 2.1 per cent *decrease*
- **A decrease in spending on the capital programme (for Council projects), from \$640 million to \$488 million.** This means we are spreading some spending on projects across future years, to ensure we are spending money only when we need to in a project's timeline. About \$59 million of this \$152 million reduction is due to a greater-than-expected delivery of projects this financial year (2016–2017), along with a more appropriate rescheduling of unfinished projects at the end of last year (2015–2016).
- **To borrow money rather than sell assets.** Last year the Council decided not to sell City Care Limited or other Council-controlled organisations at this time. This means that instead of Christchurch City Holdings Limited (the Council's investment arm) providing \$200 million in 2017–2018, it will provide \$140 million, with the Council borrowing the \$60 million difference.
- **To reduce new borrowing from \$202 million to \$85 million,** as a result of the adjustments proposed to the 2017–2018 capital programme.
- **To allow earthquake-related rates remissions to end on 30 June 2017.** After this date, rates will be calculated using the most recent 2016 rating valuations. The new valuations include the impact of earthquake damage, so separate rates remissions for most-affected ratepayers are no longer necessary.

Balancing the budget

In balancing the budget for the city each year, the Council must very carefully consider three key financial 'levers': rates, debt and revenue/spending.

Pushing or pulling on one lever affects another. As a basic example, increasing the Council's operating (day-to-day) spending by \$4.2 million causes a one per cent average rates increase. Furthermore, adjusting any of the levers affects the levels of service the Council is able to provide.

Visit ccc.govt.nz/AnnualPlan to learn more about how we balance the city's budget.



Changes to levels of service

All councils are required to specify performance standards, or “levels of service”, in their Long Term Plans. Examples are response times for issuing building consents or the quality of drinking water provided. In this Draft Annual Plan, some changes to the Amended Long Term Plan’s levels of service have been proposed. In most cases, the proposed changes do not affect the Council’s core levels of service (e.g. waste water, storm water, roading, etc.)

The changes can be summarised as:

- Clarifications of wording to ensure the performance target is clearer or more relevant or matches customer demand. Some targets increase, others decrease, and some may be discontinued
- Minor updates to targets due to either structural, contractual or legislative changes
- Adding a facility to the performance target now that it has been built or reopened.

You can find detailed information about proposed changes to the Council’s levels of service from page 65 of the Draft Annual Plan: ccc.govt.nz/AnnualPlan

Changes to fees and charges

We are proposing to change a number of Council fees and charges in the Draft Annual Plan. In most cases, they are going up to cover increased costs or inflation, but would add less than a dollar or two to the amount paid. In other cases, fees are going up to cover the full cost of an individual service, so that other ratepayers are not covering the shortfall. We are also reducing fees where we can.

Some of the major changes are:

- Increases to some recreation and leisure facilities' charges
- Increases to building-consent fees and staff charge-out rates, in order to cover rising costs
- New fees for licensing and registration services
- Increases to fees for regulatory and property information services, to bring them in line with other councils
- Increases to fees for resource consents.

You can find detailed information about proposed changes to the Council's fees and charges from page 101 of the Draft Annual Plan: ccc.govt.nz/AnnualPlan

More accessible recreation

The Council is looking at ways to make its recreation facilities more accessible, particularly for people who find the entry fees a barrier. As part of this, we are considering lowering the costs at Council recreation facilities for children and families, including senior citizens. As examples, we could have:

Free swimming entry for children, which would mean \$800,000 less per year in revenue, and a rates increase of 0.2 per cent increase (or \$5.01 per year for the average household)

Two-dollar family days once a month, which would mean \$76,500 less per year in revenue, and a rates increase of 0.018 per cent (or 45 cents per year for the average household)

Free swimming lessons for those who find the costs a barrier, which would mean \$50,000 less per year in revenue, and a rates increase of 0.012 per cent (or 30 cents per year for the average household).

Questions for you

Do you agree with the Council's approach to making its recreation facilities more accessible, particularly for people who find the entry fees a barrier?

Do you have any other suggestions for how we could make our recreation facilities more accessible for people?

Changes to revenue, borrowing and spending

Major changes between last year's Amended Long Term Plan and the Draft Annual Plan are as follows.

Additional revenue:

- \$14.3 million increase in dividends from Christchurch City Holdings Ltd (CCHL)
- \$1.9 million more from consenting revenue
- \$1 million more from extra social housing units being available and the Ōtautahi Community Housing Trust's access to rental subsidies

Less revenue than expected:

- \$60 million less capital release from CCHL
- \$24 million less capital revenue towards rebuild and capital projects, including not receiving NZ Transport Agency subsidies following changes to project timeframes
- \$10 million less in revenue to fund the new Central Library due to less-than-planned philanthropic funding
- \$2.5 million less revenue due to the planned closure for maintenance of Pioneer and Jellie Park pools

Changes to borrowing:

- \$117 million less borrowing because of the revised capital programme

Changes to spending:

- \$152 million less spending on the capital programme for 2017–2018
- \$6.4 million grant to the Canterbury Museum Trust redevelopment project deferred

Additional spending:

- \$12 million more to repair social housing units, carried forward from 2015–2016
- \$7.5 million more in interest costs
- \$2.2 million more in consenting costs
- \$1.5 million more to continue the Smart Cities programme
- \$1 million more in underground insurance costs
- \$1 million more for wastewater, road remediation and flow monitoring.

You can find detailed information about proposed changes to the Council's revenue, borrowing and spending from page 5 of the Draft Annual Plan: ccc.govt.nz/AnnualPlan

Changes to the capital programme

The capital programme outlines what the Council is going to spend over the next financial year on renewing, replacing and building new facilities and infrastructure.

Priorities for the 2017–2018 capital programme:

- Repairing or rebuilding facilities in the communities most affected by the earthquakes, while balancing suburban and central-city projects
- Working with communities and partners in innovative ways to save time and money and to deliver better outcomes
- Ensuring communities have good social infrastructure so people feel safe and involved. Key facilities are libraries, recreational centres and pools
- Continuing to repair our streets, pavements and curbing across suburban areas, particularly for the worst-affected communities and areas.

Examples of changes to the capital programme

The rebuild or repair of our facilities and networks of pipes, roads and footpaths continues at pace. With many big projects currently under way, we have reviewed priorities, budgets and timings very carefully. In some cases funding has been deferred to later years, to make sure we are spending money only when we need to in a project's timeline. This will mean we have a capital programme that is affordable and achievable in the next financial year.

Changes to the timing of funding for the Council's major projects are listed below. For almost all of the projects, there are no expected delays to scheduled completion dates:

- An Accessible City projects (\$8 million deferred), intersection improvements (\$10 million deferred), Sumner–Lyttelton Road Corridor rebuild programme (\$30 million deferred), Performing Arts Precinct (\$10 million deferred). These deferrals will match the work that can be carried out over the next financial year.
- New Akaroa Wastewater Treatment Plan – \$14 million has been deferred to allow time to resolve land consenting issues. Akaroa has a functioning wastewater system that will continue until the new plant is ready.
- Metro Sports Facility, Jellie Park and Pioneer recreation and sport centres earthquake repairs – \$18 million deferred to better match the projects' timeframes.
- Canterbury Provincial Council Buildings and Old Municipal Chambers – \$8 million for the first phase of restorations has been deferred until there is greater certainty around the funding of future phases. This means the completion date for the first phase, scheduled for late 2019, will be delayed by at least a year. Maintenance of the buildings and chambers will proceed in 2017–2018 as planned and funded.
- Christchurch Wastewater Treatment Plant earthquake repairs – \$14 million deferred because plans for the plant's repairs have changed, allowing them to be completed without major disruption to its services.
- Road and footpath renewals – \$14 million deferred, but budget remains for requirements in 2017–2018.

The Council proposes bringing forward funding for some large capital programme projects. This is because we either have opportunities to progress work faster than originally planned, or contract timelines have been finalised. These projects include:

- Northern Arterial Extension and Cranford Street upgrade – bring forward \$16 million, to tie in with the NZ Transport Agency's work.
- QEII (Eastern) Recreation and Sport Centre (bring forward \$11 million) and the New Central Library (Knowledge Centre) (bring forward \$19 million). In both cases, construction timelines have been finalised since last year's Amended Long Term Plan.

New Brighton Hot Salt-Water Pools – the Council is proposing an additional \$11.2 million to fund the wider development of the pools in 2017–2018. More information about the project is available on page 13 of this booklet.

You can find detailed information about proposed changes to the Council's capital programme from page 35 of the Draft Annual Plan: ccc.govt.nz/AnnualPlan

Additional funding for local projects

Our seven community boards have prioritised a range of local projects and initiatives that they want to see under way but need additional funding for.

These projects reflect some of the activities and amenities that are most important to local residents. Funding them will help to foster strong communities that people are proud of and enjoy living in.

We propose to fund 17 local projects across all of the community boards, totalling \$500,000 of capital spending, and some operational spending.



New Brighton Hot Salt-Water Pools project

The development of a new Hot Salt-Water Pools facility in New Brighton is now moving forward following feedback received from the community through the New Brighton Suburban Master Plan, the Council's Long Term Plan, and ongoing local engagement. The project already has funding of \$8 million secured, and in December 2016 the Council agreed to fund a further \$11.2 million for the wider development of the project, subject to approval through the 2017–2018 Annual Plan.

The Hot Salt-Water Pools project is just one part of the regeneration happening in New Brighton. The pools and their wider development will fit in with other community initiatives, plans for the revitalisation of the commercial centre, implementation of the Master Plan, the work to understand future environmental issues, and the wider regeneration of New Brighton.

Last year we consulted on the Hot Salt-Water Pools project and the feedback showed there was overwhelming support from the community to get this project under way. Development Christchurch Limited, which is leading the project on behalf of the Council, has taken the community's ideas and is coming up with ways for incorporating them into the project's plans.

In order to get things started as quickly as possible, the development is being rolled out in stages, based on the approved funding to date. The first stage is a substantive upgrade of the whale pool. This will involve adding heated water, increasing the pool's size and introducing new water-play and playground equipment. In addition, the upgrade will address public feedback about seating and shading in the area. The plans for this first stage of the project will go out for public feedback in the second quarter of 2017.

Question for you

Do you agree or disagree with Council's proposal to provide a further \$11.2 million for the wider development of the Hot Salt-Water Pools project, to help ensure the project links with the wider regeneration of New Brighton?

Proposal to amend the Significance and Engagement Policy

Within the Council's Significant and Engagement Policy is a list of strategic assets owned by the Council. The Council has decided these assets are strategic because they are needed for the purpose of achieving or promoting outcomes considered to be important to the well-being of the community.

Included in the list are shares the Council owns in a number of Council-controlled organisations, either directly or through the Council's investment arm, Christchurch City Holdings Ltd.

From time to time the Council has publicly consulted on whether or not to add or remove assets from the list – most recently before it adopted the 2015–2025 Long Term Plan. It was decided then that owning shares in City Care Ltd was not strategic, and so they were removed from the list.

The Council has since been looking at whether or not the shares should be re-included. A report was considered in December 2016, when the Council resolved to include the matter in the public consultation process for the 2017–2018 Draft Annual Plan.

The specific 2016 report – which contains information about strategic assets in general and the City Care Ltd shares in particular – can be found on the Council's website at ccc.govt.nz/StrategicAssets

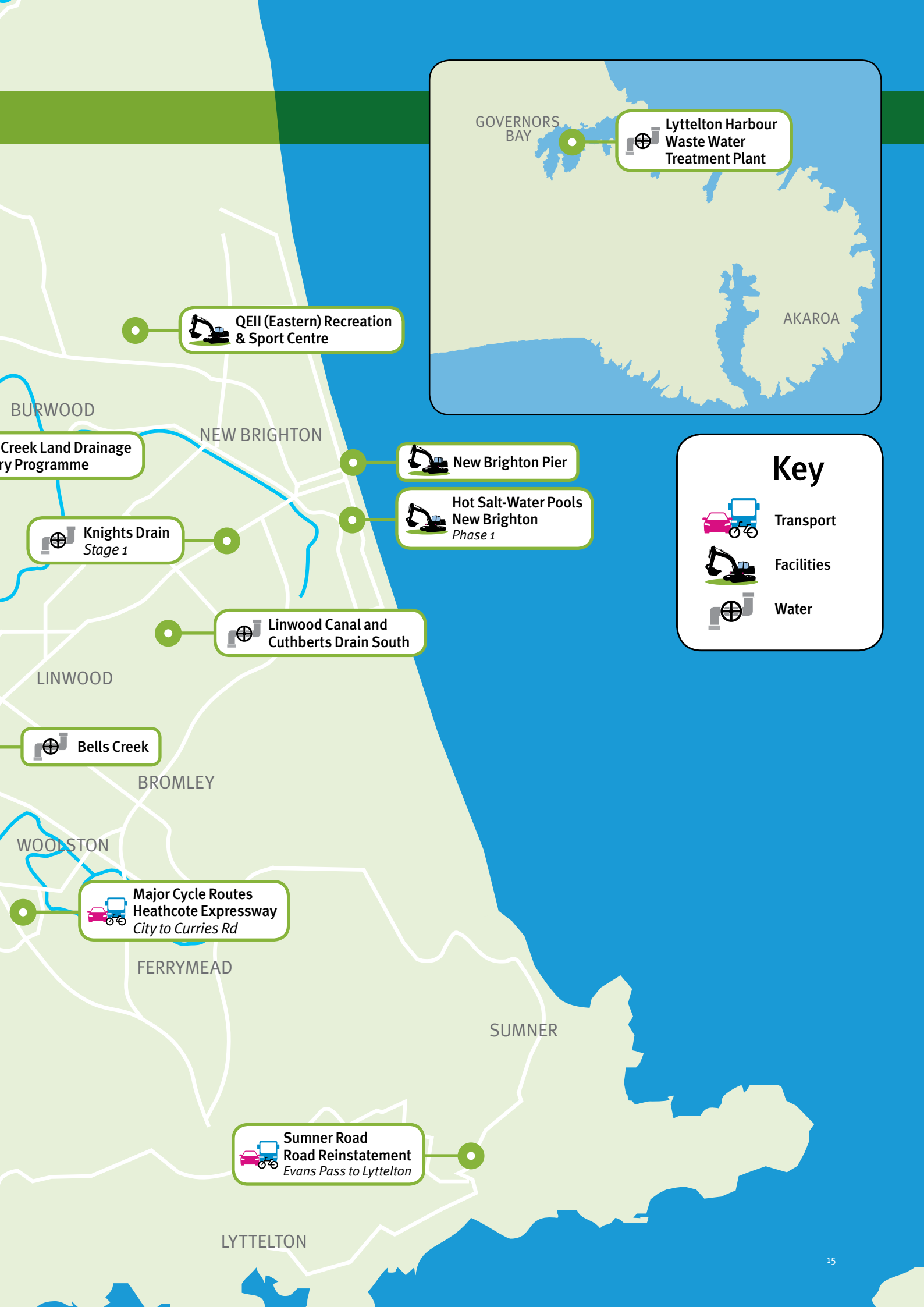
The Council's Significance and Engagement Policy can also be viewed online at ccc.govt.nz/SEPolicy

Question for you

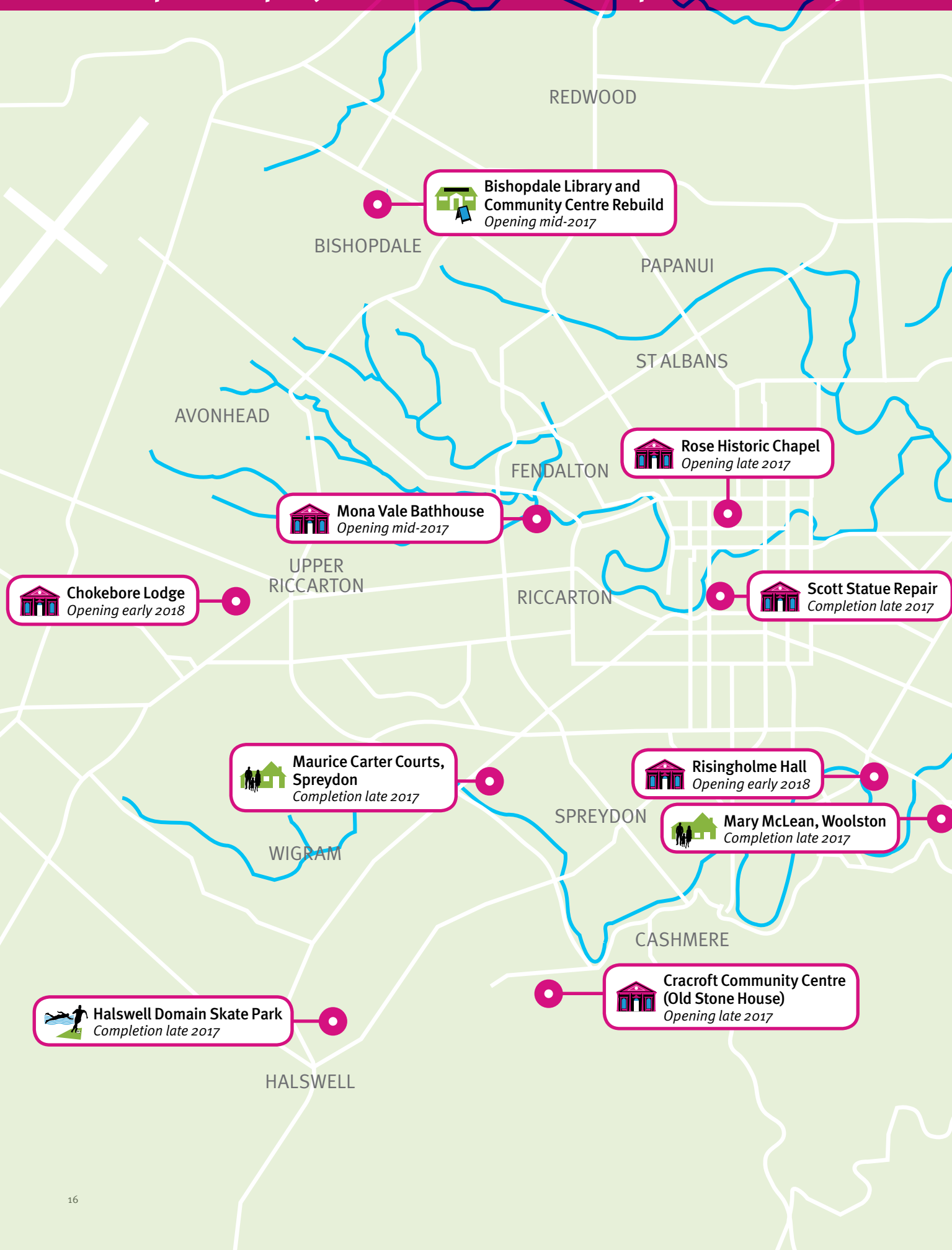
Should the Council amend its Significance and Engagement Policy to re-include City Care Ltd shares as a strategic asset?

Examples of projects in this year's *Draft Annual Plan*






Examples of projects that will be completed in 2017–2018





 **Spencer Park
Camp Ground Repairs**
Completion late 2017

 **Allandale Community
Centre Repair**
Opening late 2017

 **Akaroa Service Centre**
Opening early 2018

 **New Brighton Pier**
Completion mid-2018

 **Bridgewater Courts,
South Brighton**
Completion mid-2017

 **Woolston Community Facility**
Opening mid-2018

 **Sumner Community Facility
(Centre & Library) Rebuild**
Opening mid-2017

Key

-  Social Housing
-  Parks, Recreation and Sports
-  Heritage
-  Community

Funding the Annual Plan

Of the \$1.08 billion needed to fund the city over the next financial year:

\$467 million

will come from user charges, fees, rents, subsidies and dividends

\$454 million

will come from rates

the balance of

\$158 million

will come from existing funds or borrowing.

We propose to increase our revenue from existing ratepayers by an average of 5.5 per cent in the next financial year. This means rates for the average residential household will become \$48.22 per week from July 2017.

Different sectors will be affected differently because the most recent 2016 property values will be used when calculating rates next year. Between the 2013 and 2016 rateable valuations, business property values increased by more than residential, and rural values increased by less, so the average changes in rates by sector will be:

- Residential – 4.2 per cent increase
- Business – 6.7 per cent increase
- Remote rural – 2.1 per cent *decrease*

Each property's actual rates change will depend on its own valuation change.

No council makes the decision to increase rates lightly, but Christchurch is facing a unique situation and needs to continue funding the regeneration of the city. The cost of the products and services used by the Council has also risen by 2 per cent in the last year.

Average rates in Christchurch have historically been lower than those in other areas. Even with these proposed increases, Christchurch is still comparable with Wellington, Tauranga and Waimakariri District, and has much lower average rates than Auckland City.



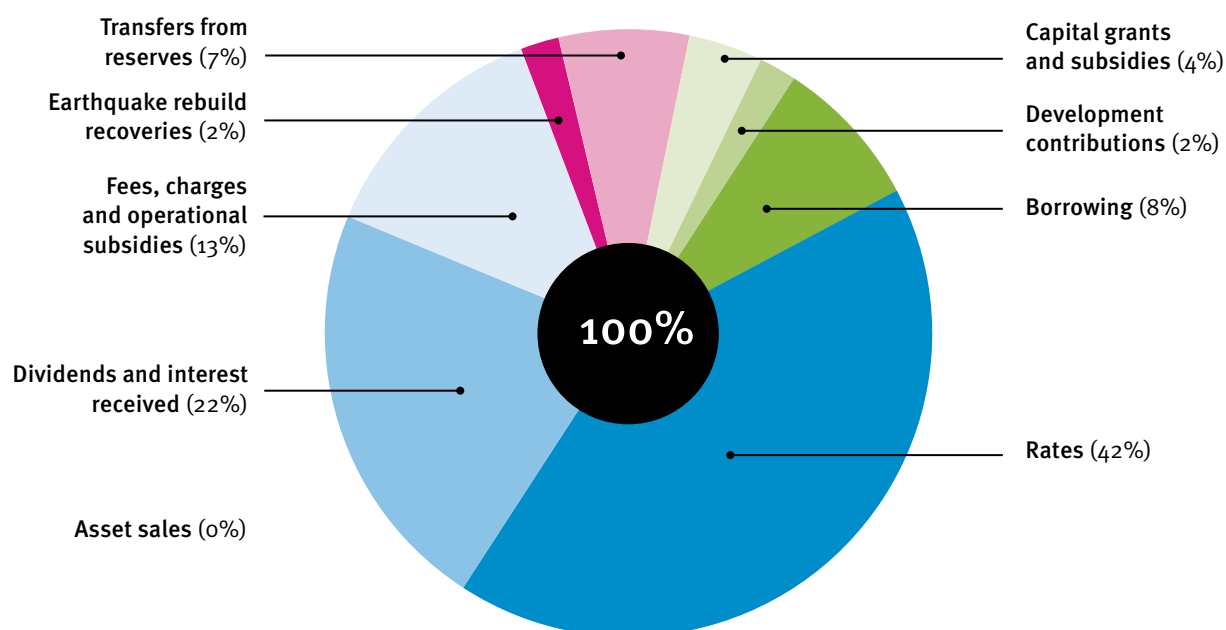
Rates examples for 2017–2018

	Residential	Business	Remote rural*
Rateable property value	\$	\$	\$
\$400K	2,062	2,855	1,148
\$600K	2,951	4,142	1,599
\$800K	3,841	5,428	2,050
\$1m	4,731	6,715	2,500
\$2m	9,179	13,147	4,755

All figures include GST but exclude Environment Canterbury rates.

* Remote rural rates typically do not include charges for water, sewerage, or drainage, but do include the part-charge for waste minimisation.

Where our funding will come from in 2017–2018

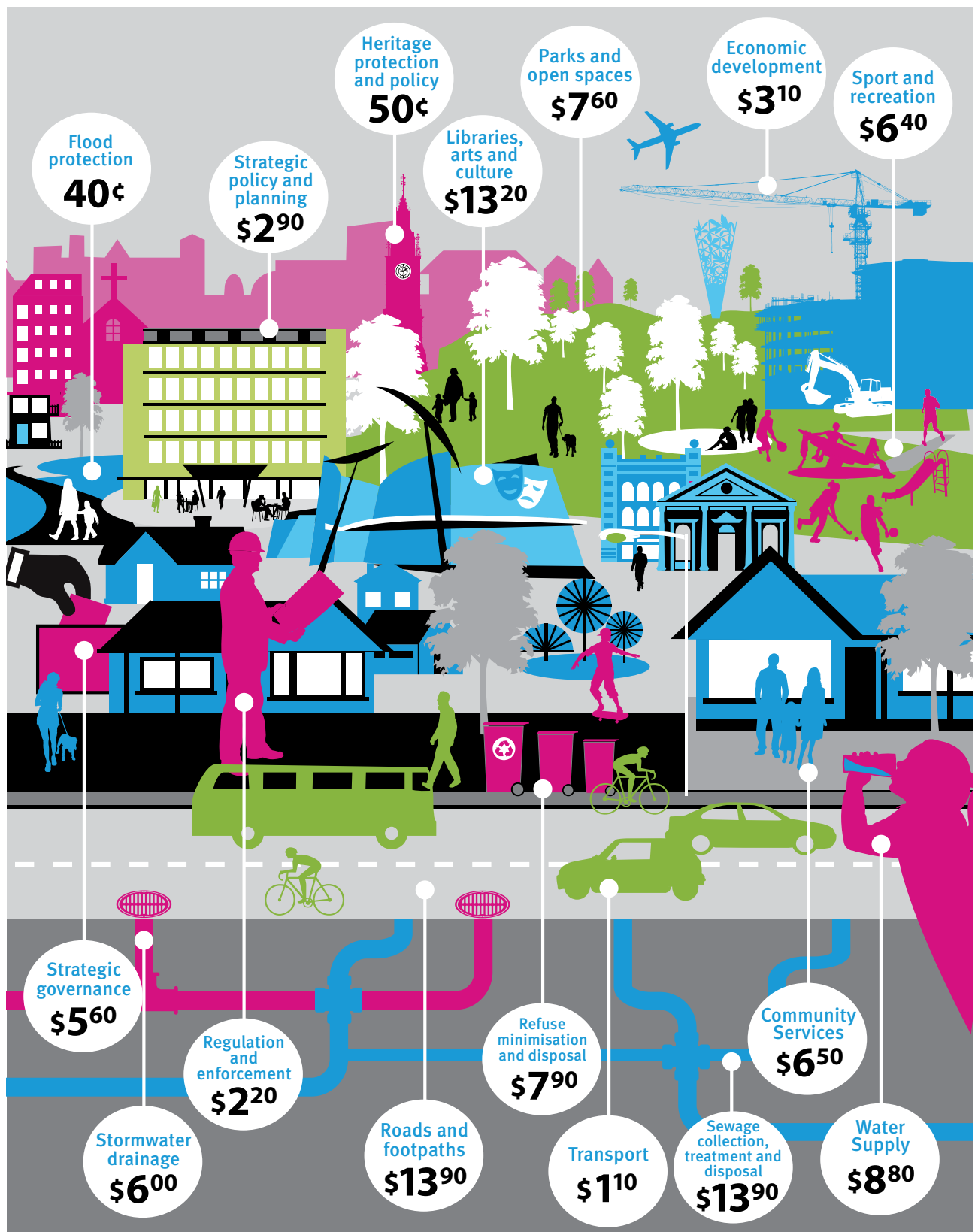


Earthquake-related rates remissions

Following the Canterbury earthquakes, a number of rates remissions were set up by the Council to assist ratepayers (particularly homeowners) who were unable to move forward with their earthquake-related property repairs. These remissions have been adopted a year at a time, to coincide with the Council's Annual or Long Term plans.

Under the Draft Annual Plan, current earthquake-related rates remissions are proposed to expire 30 June 2017. After this date, rates will be calculated using the most recent 2016 rating valuations. The new valuations include the impact of earthquake damage, so separate rates remissions are no longer needed.

Where do your rates go? Here is how \$100 will be spent in 2017–2018



Your rates

Christchurch ratepayers help provide the physical infrastructure and essential services that keep our city running. Your rates help pay for a safe and reliable water supply, wastewater, roads, waste collection and management, and a public transport network.

Rates also help pay for the day-to-day running of the social infrastructure that helps people connect and builds strong, resilient communities, like neighbourhood parks and sports fields, libraries, swimming pools and community meeting places.

We borrow to pay for the capital programme, and use rates to fund day-to-day operational spending. Many of our activities are a mix of capital and operational spending. For example, building a new footpath is capital spending, while repairing a pothole in a footpath is operational spending.

Rates are a tax on property, and most are collected in proportion to property values (i.e. more valuable properties pay more). We recently updated our rating valuations in August 2016 to reflect actual market sales, and these will be used to calculate rates in 2017–2018.

Watch and share our
“Where do your rates go?” video online

ccc.govt.nz/AnnualPlan





Ways to make a submission

Christchurch City Council would like your feedback on the Draft Annual Plan 2017–2018. There are a number of ways you can give feedback.

Submissions can be made from Monday 20 March 2017 until 5pm Friday 28 April 2017.

Written feedback



Fill out our online submission form at ccc.govt.nz/AnnualPlan (preferred)



Fill out the submission form at the back of this booklet



Email your feedback to ccc-plan@ccc.govt.nz



Post a letter to:

Freepost 178 (no stamp required)
Annual Plan Submissions
Christchurch City Council
PO Box 73017
Christchurch 8154



Or deliver to the Civic Offices at 53 Hereford Street.

(To ensure we receive last-minute submissions on time, please hand deliver them to the Civic Offices.)

You need to include these details in your submission

- Your full name, postal address, postcode and email address. If you wish to speak to your submission at the public hearings to be held in May, please also provide a day-time phone number
- Whether you are completing the submission for yourself or on behalf of a group or organisation. If it is the latter, please include your organisation's name and your role in the organisation

Social media

Informal feedback, which is not counted as a submission, can be made in the following ways:



Answer our Draft Annual Plan questions on Facebook: facebook.com/ChristchurchCityCouncil



Go to our Facebook page and include #cccplan in your post



Twitter: Tweet us your feedback using #cccplan

Be heard in person



Come and talk to us at a Have Your Say event

Have Your Say events are local community-board-led meetings where people can come along and share their views in a public forum. Your feedback at these meetings will be used to develop the local community board's submission on the Draft Annual Plan. These meetings are run by community boards throughout the consultation period. A calendar of events is available on the following page and online at ccc.govt.nz/AnnualPlan

At these events there will be note-takers to capture feedback, and staff available to answer questions. Computers will also be available to make online submissions.

Hearings

Public hearings will be held in May 2017.

Submissions are public information

Subject to the provisions of the Local Government Official Information and Meetings Act 1987, we will make all submissions publicly available, including all contact details you provide on your submission. If you consider there are reasons why your contact details and/or submission should be kept confidential, please contact the Council by phoning (03) 941 8999 or 0800 800 169.

Have Your Say community board events

Banks Peninsula

27 MARCH
Lyttelton Community Boardroom
25 Canterbury Street
Lyttelton
6:00pm–7:30pm

29 MARCH
Akaroa Sports Complex
Akaroa Recreation Ground
28 Rue Jolie
Akaroa
5:00pm–6:30pm

3 APRIL
Little River Rugby Clubrooms
Awa-iti Domain
Christchurch-Akaroa Road
Little River
6:00pm–7:30pm

5 APRIL
St Andrew's Community Church
85 Marine Drive
Diamond Harbour
7:00pm–8:30pm

Spreydon–Cashmere

21 MARCH
Kereru Sports Club
73 Domain Terrace
Spreydon
5:30pm–7:30 pm

4 APRIL
Spreydon Cashmere Community
Boardroom
9.00am–4.00pm

Linwood–Central–Heathcote

27 MARCH
St Chad's Anglican Church
1 Carnavon Street
Linwood
3:30pm–5.00pm

30 MARCH
Mt Pleasant Community Centre
3 McCormack's Bay Road
Mt Pleasant
7.15pm–8.45pm

Coastal–Burwood

29 MARCH
New Brighton Boardroom
corner Beresford/Union streets
5:30pm–6:30pm

3 APRIL
New Brighton Boardroom
corner Beresford/Union streets
5:30pm–6:30pm

Papanui–Innes

7 APRIL
North Avon Baptists Church
105 North Avon Road
Shirley
11.15am–12.00pm

10 APRIL
Papanui–Innes Community Boardroom
5:30pm–6:30pm

18 APRIL
Papanui–Innes Community Boardroom
11.15am–12.00pm

Halswell–Hornby–Riccarton

3 APRIL
Hornby Workingmen's Club
Westview Lounge
17 Carmen Road
Hornby
5:30pm–7.00pm

4 APRIL
Te Hapua: Halswell Centre
Hao Room
341 Halswell Road
5:30pm–7.00pm

5 APRIL
Upper Riccarton Library
Community Room
71 Main South Road
5.15pm–6.45pm

Fendalton–Waimari–Harewood

3 APRIL
Fendalton Community Boardroom
4.00pm–6.00pm

10 APRIL
Bishopdale Mall
North end, outside New World
11am–1.00pm

Submission form

Draft Annual Plan 2017–2018

Questions to think about when making your submission

Capital programme

- Do you agree or disagree with the Council's priorities for the capital programme?
- Do you have any suggestions about how we could deliver our capital programme in a more timely and efficient manner?
- Do you have any ideas for new ways we can work to deliver the facilities our communities need?
- Do you have any projects you would like the Council to prioritise?
- What trade-offs would you support if we were to speed up some areas of work?

More accessible recreation

- Do you agree with the Council's approach to making its recreation facilities more accessible, particularly for people who find the entry fees a barrier?
- Do you have any other suggestions for how we could make our recreation facilities more accessible for people?

New Brighton Hot Salt-Water Pools

- Do you agree or disagree with Council's proposal to provide a further \$11.2 million for the wider development of the Hot Salt-Water Pools project, to help ensure the project links with the wider regeneration of New Brighton?

Strategic assets

- Should the Council amend its Significance and Engagement Policy to re-include City Care Ltd shares as a strategic asset?

Your details

*Your full name _____

*Postal address _____

_____*Postcode _____

Email _____

* Mandatory fields

I am completing this submission:

☐ For myself or ☐ On behalf of a group or organisation *(please tick one)*

If you are representing a group or organisation, how many people do you represent? _____

Organisation name _____

Your role in the organisation _____

Signature _____ Date _____

Do you wish to present your submission at a hearing? *(please tick one)*

☐ No ☐ Yes *(if yes, you must provide contact details below)*

Daytime phone number _____

Ways to make a submission

Draft Annual Plan 2017–2018

Please be as specific as possible to help us understand your views.

[illegible]

You may add more pages if you wish.

So we can understand what different groups of people are thinking, could you please tell us your gender and age group.

Gender

Age

Male

■ Under 18 years

Female

18–24 years

■ Other

25-49 years

50–64 years

65 years and over

Thank you for your submission.

Christchurch
City Council

Draft Annual Plan 2017–2018

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Page _____ of _____

Christchurch
City Council

Submission form – *additional pages*

Draft Annual Plan 2017–2018

Please be as specific as possible to help us understand your views.

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