Summary of Grants



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Long Term Plan 2021/22			Long Term Plan 2022/23	Annual Plan 2022/23	Variance to LTP
2021/22		\$000	2022/20	LULLILU	
	Rates-funded General Grants	,			
6,823	Strengthening Communities		6,960	6,960	-
2,795	Strengthening Communities - Rates Remissions		2,586	3,198	612
1,150	Events		1,150	1,150	-
-	Central City Vacant Land Remissions		-	953	953
-	Akaroa Community Health Trust		880	854	(26)
610	Other Specific Grants		610	617	7
200	Heritage		200	547	347
400	Biodiversity		400	400	-
380	Innovation and Sustainability		380	380	-
342	City Placemaking		342	342	-
350	The Christchurch Foundation		200	200	-
200	EV Charging Site Installation grants		200	200	-
-	Wheelie Bin Remissions		-	115	115
100	Accessibility Working Group seed funding		-	100	100
75	Enviroschools		75	75	-
60	Pest Free Banks Peninsula		60	60	
13,485	Total General Grants		14,043	16,151	2,108
	Economic Development Grants				
13,571	Christchurch NZ		13,571	13,604	33
4,300	Venues Ōtautahi Ltd (formally Vbase)		4,300	4,050	(250)
248	Antarctic Office		248	248	-
150	Central City Business Association		180	180	-
71	International Relations		71	71	
18,340	Total Economic Development Grants		18,370	18,153	(217)
	Statutory Grants				
8,305	Canterbury Museum Trust Board		8,721	8,305	(416)
457	Riccarton Bush Trust		363	365	2
8,762	Total Statutory Grants		9,084	8,670	(414)
40,587	Total Rates-funded Grants		41,497	42,974	1,477

The Heritage grants variance is due to budget carried forward from 2020/21.

Long Term Plan 2021/22		Long Term Plan 2022/23	Annual Plan 2022/23	Variance to LTP			
	\$000						
	Capital Endowment Fund Grants						
-	Multicultural Recreation and Community Centre	-	1,000	1,000			
939	Christchurch NZ - Economic Development	939	939	-			
600	Christchurch NZ - Events	600	600	-			
390	Park Rangers (x3) and Support	390	390	-			
350	Environmental/Climate Change Partnership fund	350	350	-			
-	Community Partnership Fund	350	350	-			
-	Pukeko Centre	-	200	200			
-	Healthier Homes Canterbury	_	90	90			
85	Papatipu Rūnanga Partnership Worker	85	85	-			
40	Future of Ferrymead	_	-	-			
728	Unallocated Grant Funding	522	566	44			
3,132	Total Capital Endowment Fund Grants	3,236	4,570	334			
	Community Grants made on behalf of other organisations						
214	Creative NZ (Arts Council) Scheme	214	214	_			
214	Community Grants made on behalf of other organisations	214	214	-			
	Capital Grants						
5,242	Venues Ōtautahi Ltd (formally Vbase)	3,731	3,731	-			
-	Edgeware Pool	-	3,000	3,000			
-	Governors Bay Restoration Trust	-	815	815			
3,900	Arts Centre	800	800	-			
69	Riccarton Bush Trust	71	123	52			
9,211	Total Capital Grants	4,602	8,469	3,867			
53,144	TOTAL GRANT FUNDING	49,549	56,227	5,678			

The Multicultural Recreation and Community Centre and Healthier Homes Canterbury - budgets carried forward from 2020/21.