

Cashmere projects with changes in the capital programme

This table shows the spending on each project that was proposed in the March Draft Annual Plan, the subsequent change and remaining spend we're proposing for the Updated Draft Annual Plan.

ID	Project	March 2020 Draft AP	Change	June 2020 Draft AP
Roads and Footpaths				
1346	Cashmere / Hoon Hay / Worsleys Intersection	1,000,000	- 1,000,000	0
17211	Pedestrian/Cycle Safety Improvements Dyers Pass	446,386	700,000	1,146,386
17208	Safety Improvements: Guardrails Dyers Pass	945,038	2,900,000	3,845,038
Parks, Heritage and Coastal Environment				
1410	Mid Heathcote Masterplan Implementation	121,454	- 121,454	0
Flood Protection				
35140	Mid Heathcote Bank Stabilisation	0	60,000	60,000
Water Supply				
17885	Eastern Tce Trunk Main Renewal	4,580,431	- 4,580,431	0
55798	Mains Renewal Conway St, Hollis Ave, Centaurus Rd, Palatine Tce, Herbs Pl, Eastern Tce	221,000	- 64,000	157,000
53166	Palatine Well Head Conversion	18,000	- 18,000	0
58135	Mains Renewal Ashgrove, Macmillan, Cashmere, Dyers Pass, Victoria, Barry Hogan and Hackthorne	545,000	64,000	609,000
Wastewater				
42154	Somerfield Pump Station and Pressure Main	117,824	- 117,824	0
42153	Eastern Terrace Wastewater Main Upgrade	345,000	- 345,000	0

Cashmere projects unchanged in the capital programme

Parks Heritage and Coastal Environment	
405	Coronation Reserve Development
42068	Delivery Package Regional Parks Tree Renewals
Water Supply	
55784	Mains Renewal Hackthorne and Dyers Pass Rd - Takaha Pressure Zone Pumping Main

Spreydon projects with changes in the capital programme

This table shows the spending on each project that was proposed in the March Draft Annual Plan, the subsequent change and remaining spend we're proposing for the Updated Draft Annual Plan.

ID	Project	March 2020 Draft AP	Change	June 2020 Draft AP
Transportation				
23103	Nor'West Arc - Annex Rd / Wigram Rd to University	6,939,340	- 6,000,000	939,340
26610	South Express - Curletts Rd to Old Blenheim Rd	3,000,000	- 1,000,000	2,000,000
36704	Core Public Transport Route and Facilities Orbiter Northwest	677,029	- 600,000	77,029
Roads and Footpaths				
1341	Annex / Birmingham / Wrights Route Upgrade	2,196,500	- 2,000,000	196,500
Parks, Heritage and Coastal Environment				
50797	Coronation Hall Project	587,115	- 500,000	87,115
Communities and Citizens				
34860	Centennial Hall Spreydon Community Centre EQ Repairs	581,400	- 581,400	0
Water Supply				
57803	Hilmorton New Well	150,000	- 150,000	0
60257	Spreydon Well 2 and Well 3 Renewal	0	180,000	180,000

Spreydon projects unchanged in the capital programme

Roads and Footpaths	
17112	Barrington / Lincoln / Whiteleigh Intersection
Transportation	
38572	Core Public Transport Route & Facilities: South-West Lincoln Road Phase 1
Parks, Heritage and Coastal Environment	
43700	Barrington Park Toilet Renewal
Flood Protection	
45455	Curletts Flood Storage
41987	Addington Brook and Riccarton Drain Filtration Devices
Water Supply	
51493	Hillmorton Well Head Conversion
52523	Spreydon Well Head Conversion
51495	Addington Well Head Conversion
51494	Sydenham Well Head Conversion
55799	Submains Renewal Buxtons, Horseshoe Lake, Huxley, Kingsley, King, Cardiff, Sydney, Ferry, Centaurus
Wastewater	
56182	Mains Renewal Edinburgh, Hinemoa, Nairn, Neville, Lyttelton, Torrens, Dundee, Somers, Hillier
50579	Mains Renewal Neville St, Domain Tce, Edinburgh St, Cooke St, McCombs St, Stennes Ave, Selwyn St