

Central projects with changes in the capital programme

This table shows the spending on each project that was proposed in the March Draft Annual Plan, the subsequent change and remaining spend we're proposing for the Updated Draft Annual Plan.

ID	Project	March 2020 Draft AP	Change	June 2020 Draft AP
Roads and Footpaths				
18324	Victoria Street	4,239,300	- 2,000,000	2,239,300
18342	High Street (Hereford-St Asaph)	1,435,980	- 1,400,000	35,980
19847	Hereford St, Manchester - Cambridge	1,795,056	- 1,000,000	795,056
45318	Tram Extension - High Street	994,500	- 994,500	0
54020	Hereford Street Bridge - Surface replacement	1,463,616	- 700,000	763,616
18341	Ferry Road, St Asaph – Fitzgerald	710,244	- 500,000	210,244
1030	City Lanes / Blocks Land Purchases	500,000	- 500,000	0
18336	Colombo Street, Bealey - Kilmore	550,596	- 300,000	250,596
18326	Antigua Street, Tuam - Moorhouse	350,004	- 250,004	100,000
57717	Oxford Terrace Bollards at Hereford Street	500,000	- 200,000	300,000
Transportation				
	Parking Replacement	1,311,997	- 1,000,000	311,997
471	Parking Renewals Off-street	250,984	- 250,000	984
Communities and Citizens				
550	Art Gallery Collections Acquisitions	545,229	- 325,000	220,229
2107	Art Gallery Repairs and Renewals Exhibition equipment	36,200	- 16,200	20,000
2398	Art Gallery Collection Storage & Fittings	28,960	- 15,460	13,500
Corporate Capital				
10370	Performing Arts Precinct	8,000,000	- 6,800,000	1,200,000
1026	Canterbury Multi Use Arena	5,177,020	270,000	5,447,020
59848	Performing Arts Precinct Site Decontamination	0	1,500,000	1,500,000
59847	Canterbury Multi Use Arena Site Decontamination	0	10,000,000	10,000,000
Parks, Heritage and Coastal Environment				
45164	Robert McDougall Gallery Strengthening	5,466,089	- 5,466,089	0
3373	Old Municipal Chambers	5,240,618	- 3,500,000	1,740,618
1469	Robert McDougall Gallery Weathertightness	1,252,030	- 1,124,000	128,030
32202	Cathedral Square Toilets Rebuild	640,751	- 640,751	0
43718	Botanic Gardens Turf Renewals	340,039	- 340,039	0
43706	Hagley Park Buildings and Toilet Development	204,200	- 204,200	0
43716	Botanic Gardens Buildings Renewals	204,199	- 204,199	0
42146	Peacock Fountain Renewal	167,120	- 167,120	0
2301	Botanic Gardens Play Landscape Project	52,225	- 52,225	0
Solid Waste				
50264	Inner City Waste Collection System	1,042,835	- 1,042,835	0

Central projects unchanged in the capital programme

Roads and Footpaths	
1969	Central City Way finding
275	Tram Base and Tram Overhead
Transportation	
2735	The Square and Surrounds
Communities and Citizens	
2097	Art Gallery Replacements and Renewals
1017	Metro Sport Facility
42333	Metro Sports Facility Equipment
56802	Multicultural Recreation and Community Centre
Parks, Heritage and Coastal Environment	
43713	Botanic Gardens Furniture and Collection Development
43712	Botanic Gardens Services Development
1433	Botanic Gardens Tree Renewals Rolling Package
2397	Buchan Playground Remodel
43955	Margaret Mahy Playground Reactive Renewals
43715	Botanic Gardens Access and Carpark Development
43714	Botanic Gardens Buildings Development
43717	Botanic Gardens Collections Renewals
43720	Botanic Gardens Furniture, Structures and Artworks Renewals
43719	Botanic Gardens Hard Surface Renewals
43708	Hagley Park Development
43709	Hagley Park Hard Surface Renewals
43710	Hagley Park Renewals
3353	Edmonds Band Rotunda
3199	Hagley Park Tree Renewal Rolling Package
3378	Rose Historic Chapel
Water Supply	
48891	Mains Renewal Colombo St, Moorhouse Ave Utility Tunnel
51492	Worcester Well Head Conversion
53161	Montreal Well Head Conversion
Wastewater	
50581	Mains Renewal Barbadoes St, Cannon St, Bealey Ave, Madras St
50583	Mains Renewal Springfield Rd, Berry St, Clare Rd, Onslow St
48083	St. Asaph St Odour Treatment
Storm Water	
55065	Jacksons Creek Brick Barrel Renewal Brougham / Barrie St
37306	Jacksons Creek Brick Barrel Renewal near Selwyn St / Brougham St Intersection
48551	Manchester St Drain Renewal Purchas St to Bealey Ave
55073	Tennyson St Brick Barrel Renewal

Heathcote projects with changes in the capital programme

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ID	Project	March 2020 Draft AP	Change	June 2020 Draft AP
Transportation				
23100	Heathcote Expressway - Tannery to Martindales Rd	5,623,609	- 5,600,000	23,609
9146	Coastal Pathway Project	1,071,246	- 500,000	571,246
Roads and Footpaths				
34266	Burgess St Shared Space and Viewing Platform	99,996	- 99,996	0
37147	Main Rd McCormacks Bay Streetscape	41,784	- 41,784	0
34237	Redcliffs Village Streetscape	31,704	- 31,704	0
55894	Evans Pass Rd and Reserve Tce Remedial Works	0	6,300,000	6,300,000
Parks, Heritage and Coastal Environment				
43662	Bays Skate and Scooter Park	417,800	- 417,800	0
Flood Protection				
46688	Heathcote Low Stopbanks	4,989,060	- 4,989,060	0
Wastewater				
43947	Opawa Road Pump Station Capacity Upgrade	101,317	- 101,317	0
Water Supply				
55783	Mains Renewal Scruttons PS to Lyttelton Rd Tunnel and St. Andrews Hill Rd	2,594,361	- 2,594,361	0

Heathcote projects unchanged in the capital programme

Roads and Footpaths	
37858	Ferry Rd Estuary Edge / Coastal Pathway
34784	Ferry Rd Humphreys Drive Crossings
26620	Ferry Road Masterplan
26619	Sumner Village Centre Masterplan
Parks, Heritage and Coastal Environment	
42038	Ferrymead Park Development
Water Supply	
55796	Mains Renewal Bridle Path Rd, Station Rd, Rollin St, Marsden St, Port Hills Rd
58146	Mains Renewal Port Hills Rd
Flood Protection	
46181	Heathcote Dredging
28744	Sumner Stream and Richmond Hill Waterway
Wastewater	
48308	Head St - Wiggins St Sumner Odour Treatment
50580	Mains Renewal Ensors Rd, Fifield Tce, Louisson Pl

Linwood projects with changes in the capital programme

This table shows the spending on each project that was proposed in the March Draft Annual Plan, the subsequent change and remaining spend we're proposing for the Updated Draft Annual Plan.

ID	Project	March 2020 Draft AP	Change	June 2020 Draft AP
Roads and Footpaths				
34094	Linwood Village Streetscape	0	200,000	200,000
24014	Griffiths Avenue	870,000	- 400,000	470,000
Transportation				
23080	Rapanui - Shag Rock Cycleway - Dyers to Ferry Rd Bridge	1,500,000	- 1,300,000	200,000
Parks, Heritage and Coastal Environment				
2230	Ruru Cemetery Beam Renewals	104,450	- 104,450	0
51782	Avon Park Playspace Renewal	20,890	- 20,890	0
Solid Waste				
59935	Bexley Closed Landfill Foreshore Remediation Project	0	1,042,835	1,042,835
Water Supply				
57802	Aldwins Well 3 Renewal	110,000	- 110,000	0
Wastewater				
56175	Mains Renewal Nalder, Ruru, McLean, Wyon, Rudds, Griffiths, Digby, Rasen and Tilford	3,347,001	- 3,347,001	0
43946	Tilford St Pump Station, Pressure Main Capacity Upgrade	541,362	- 541,362	0
49226	Mains Renewal Hay St - Linwood Ave	260,807	- 70,000	190,807
Storm Water				
29076	Charlesworth Drain	1,261,440	- 1,261,440	0

Linwood projects unchanged in the capital programme

Transport	
52498	Linwood/Eastgate Public Transport Hub Passenger Facilities Upgrade
Communities and Citizens	
21129	Te Pou Toetoe Linwood Pool
Parks, Heritage and Coastal Environment	
43694	Avebury Park Playground
30588	Estuary Edge Project
2302	Risingholme Park Accessible Playground
Stormwater Drainage	
26891	Estuary Drain
Wastewater	
47123	Christchurch Wastewater Treatment Plant Biogas Storage Upgrade
47211	Christchurch Wastewater Treatment Plant MLCG Renewal
49217	Mains Renewal Compton St - Frensham Cres
56181	Mains Renewal Edmonds, Randolph, Marcroft, Manning, Wildberry, Hopkins, Ferry, Okeover
55245	Mains Renewal Ferry Rd Masterplan Business Area
49228	Mains Renewal Jollie St, Butterfield Ave, Pauline St, Rhona St
55258	Mains Renewal Linwood College
49218	Mains Renewal Mackworth St, Matlock St, Smith St
50582	Mains Renewal Randolph St, Hobson St, Inglis St, Forfar St, Dee St, Pascoe Ave
48156	Mains Renewal Tilford / Bute, Linwood Ave to Ferry, McGregors, Linwood

44410	Mains Renewal Tuam St Brick Barrel - Livingstone St to Mathesons Rd
Water Supply	
53169	Kerrs Well Head Conversion
53164	Aldwins Well Head Conversion
52524	Woolston Well Head Conversion
58140	Rezoning - Linwood and Woolston Subzones