

## Banks Peninsula projects with changes in the capital programme

This table shows the spending on each project that was proposed in the March Draft Annual Plan, the subsequent change and remaining spend we're proposing for the Updated Draft Annual Plan.

ID	Project	March 2020 Draft AP	Change	June 2020 Draft AP
<b>Roads and Footpaths</b>				
14700	Sumner Road Zone Risk Mitigation	610,784	- 600,000	10,784
52119	Lyttelton Pedestrian Linkages	126,900	- 126,900	0
52118	London Street Paving - Lyttelton	21,000	- 21,000	0
<b>Parks, Heritage and Coastal Environment</b>				
357	Naval Point Development Plan	2,000,000	- 1,500,000	500,000
3355	Former Council Stables	700,145	- 700,145	0
2356	Akaroa Wharf Renewal	4,500,000	- 4,500,000	0
7889	Cressy Terrace Tennis Courts	346,546	- 300,000	46,546
18100	Purau foreshore and reserves project	227,181	- 225,000	2,181
43678	Little River Play and Recreation Development	208,900	- 208,900	0
41951	Head to Head Governors Bay to Allandale Seawall Renewal	200,000	- 200,000	0
<b>Storm Water</b>				
37305	Lyttelton Brick Barrels Renewals Work Package	3,276,139	- 2,526,139	750,000
<b>Water Supply</b>				
52902	Okains Bay New Water Supply	1,299,999	- 1,299,999	0
888	Lyttelton R&R Rail Tunnel Pipeline	499,340	- 499,340	0
55781	Mains Renewal - Libeau Ln and Chemin Du Nache	390,000	- 390,000	0
<b>Wastewater</b>				
596	Akaroa Wastewater Scheme	2,339,932	- 1,076,149	1,263,783

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<b>Roads and Footpaths</b>	
56055	Retaining wall renewal - 30 Brittan Terrace
<b>Communities and Citizens</b>	
2119	Akaroa Museum Repairs and Renewals Rolling Package
<b>Parks Heritage and Coastal Environment</b>	
42037	Delivery Package Port Hills/ Banks Peninsula Development
51451	Delivery Package Green Assets Port Hills Regional Parks
41949	Delivery Package Marine Structures Renewals
42067	Delivery Package Port Hills/ Banks Peninsula Renewal
51453	Fencing Development Project
3113	Garden of Tane Renewals
423	Okains Bay Renewal
43702	Place de la Poste Toilet Replacement
1436	Takapuneke Reserve Renewals
54276	Diamond Harbour Wharf
408	Head to Head Walkway
<b>Storm Water Drainage</b>	
49028	Little River Storm Water System Renewals

58848	Taimana Lane Renewal
<b>Wastewater</b>	
2214	Duvauchelle Treatment and Disposal Upgrade
890	Lyttelton Harbour Wastewater Scheme
49230	Mains Renewal Ripon St, Campbell St, St Leonards Sq, Denman St, Whitfield St, Virgil St
17881	Wastewater Treatment Plant Asset Reactive Renewals
24762	Whero Ave Reticulation - Diamond Harbour
<b>Water Supply</b>	
58162	Mains Renewal London, Canterbury, Dublin, Oxford, Norwich, Gladstone, Exeter, Donald
55797	Mains Renewal Park Tce / Governors Bay Rd, Cressy Tce, Pages Rd, Buxtons Rd, Gladstone Quay
55786	Mains Renewal Purau Ave, Waipapa Ave, Marine Dr, Whero Ave, Rawhiti St, Te Ra Cres
57804	Aylmers Valley Well
57808	Duvauchelle Membrane Filtration
57806	Settlers Hill Well
57805	Birdlings Flat Well
57807	Little River Well 01