

Fees and Charges

Art Gallery
City Council Fees & Charges **proposed** for 2015/16

Fees and charges set under section 12 Local Government Act 2002
Fees Proposed for the Long Term Plan 2015-25 (Draft)

	Fees for 2014/15	Fees for 2015/16			
	GST Inclusive (15%)	GST Inclusive (15%)	Notes	\$ change	%age change
<i>Art Gallery closed - no review of fees until certainty around re-opening</i>					
Art Gallery					
Curatorial					
Photographic reproduction	General Manager's discretion to set fees	Art Gallery director's discretion to set fees	Aligned to other museum/gallery reproduction fees		
Venue Hire					
Hire of Auditorium - hourly	\$150.00	\$250.00		100.00	66.7%
Hire of Auditorium - up to 4 hours	\$450.00	\$500.00		50.00	11.1%
Hire of Auditorium - up to 8 hours	\$850.00	\$900.00		50.00	5.9%
Auditorium function surcharge applies outside business hours, Sundays and public holidays. One-off fee.	\$250.00	\$300.00		50.00	20.0%
Gallery Tours associated with a venue hire	General Manager's discretion to set fees	Art Gallery director's discretion to set fees			
Hire of Foyer (includes wedding & reception events) - evening 5.05pm to 12.30am	\$2,000.00	\$2,500.00	Foundation endowment category 1 donors = 1 event free-of-charge p.a.; category 2 donors = 1 event free in 5 year period; pattern of up to 2 free-of-charge non-recurring uses p.a. for organisations with charitable status		25.0%
Hire of Foyer - additional costs after 12:30am. Per half hour	\$500.00	\$500.00		500.00	
Hire of Foyer - Wedding Ceremony only and photos. Between 5.05pm and 8.00pm Monday - Thursday. Excludes Wednesday. Public Holiday surcharge of \$250.00 one off fee applies.	\$600.00			0.00	0.0%
Hire of Foyer - Wedding Ceremony only and photos. Between 5.05pm and 8.00pm Friday, Saturday, Sunday only.	\$1,200.00		Delete category - fees apply as above		
Forecourt Hire	General Manager's discretion to set fees	Art Gallery director's discretion to set fees	Applies to advertisements and ceremonial photography.		
Exhibition fees					
Admission fees for special exhibitions	General Manager's discretion to set fees	Art Gallery director's discretion to set fees			
Gallery Tour charges					
Acoustic guide - per person per tour - permanent collection or exhibition	\$5.00	\$0.00	Fees below exclude pay-per-view exhibitions Delete category - no longer relevant	-5.00	-100.0%
Pre-booked group tours - per student	\$2.00	\$2.00		0.00	0.0%
Pre-booked group tours - per adult	\$5.00	\$5.00		0.00	0.0%
Art appreciation courses - 4 sessions at 1.5hr - per course fee	\$60.00	\$120.00	Foundation endowment donors free of charge	60.00	100.0%
School classes - 1.5 hr session - per person	\$1.00	\$1.00		0.00	0.0%
The above fees exclude pay per view exhibitions					

Akaroa Museum	<i>Is expected to remain partially closed throughout 2014/15.</i>				
Admission charge:	<i>It is proposed to remove the admission charge with a review being undertaken prior to the Museum fully reopening.</i>				
		Admission charges no longer apply to Akaroa Museum			
- Adult	\$0.00				
- Child under 16	\$0.00				
- Family group - Max 2 adults and 4 Children	\$0.00				
- Student over 16	\$0.00				
- Senior citizen (65 and over)	\$0.00				
- School groups - per person	\$0.00				
Family history, genealogical enquiry - initial enquiry	\$20.00	\$25.00	5.00	25.0%	
Family history, genealogical enquiry - additional work per hour	\$20.00	\$25.00	5.00	25.0%	

Our City O-Tautahi

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Our City O-Tautahi

Fees for 2014/15

GST Inclusive (15%)

Fees for 2015/16

GST Inclusive (15%)

Notes

\$ change

%age change

All charges will be reviewed prior to re-opening

Library					
City Council Fees & Charges proposed for 2015/16		Fees for 2014/15	Fees for 2015/16		
		GST Inclusive (15%)	GST Inclusive (15%)	Notes	\$ change %age change
Fees and charges set under section 12 Local Government Act 2002					
Fees Proposed for the Long Term Plan 2015-25 (Draft)					
				<i>Fee increases may not increase revenue, as higher fees tend to reduce volumes</i>	
Library					
Stock					
Bestseller collection	\$5.20	\$3.00	Aligned with hold fee	-2.20	-42.3%
Non-book Stock					
Audio Visual Materials:					
CD Single	\$1.00	\$3.00	includes music and audiobook material	2.00	200.0%
CD Set	\$2.00	\$3.00	includes music and audiobook material	1.00	50.0%
DVD Single	\$1.00	\$3.00		2.00	200.0%
DVD set	\$2.00	\$6.00		4.00	200.0%
Non-city Resident Charges					
Adult non-resident : additional fee on all loan of items or requests	\$3.20		Pay per item model is discontinued from 15/16 year - subscription becomes the model going forward.		
Annual subscription as an alternative to the per item charge	\$106.00	\$130.00		24.00	22.6%
Overdue Fines					
Per item per day	\$0.60	\$0.70		0.10	16.7%
Maximum fine per item	\$18.00	\$21.00	Maximum overdue charge per item	3.00	16.7%
Holds & interloans					
Adults - per item	\$2.00	\$3.00		1.00	50.0%
Interloan - per item	\$7.50	\$10.00		2.50	33.3%
Urgent interloan - full charge per item	\$30.00	\$30.00		0.00	0.0%
Same day holds	\$2.10		Service discontinued		
Replacements (General Revenue)					
Membership cards: - Adults	\$5.30	\$5.00		-0.30	-5.7%
Membership cards: - Children	\$2.10	\$2.50		0.40	19.0%
Lost stock	Replacement cost plus \$15.30 fee	Replacement cost plus \$21.00 fee			
Debt recovery fee	\$23.00	\$23.00	Cost recovery and set as per contract with Credit Services	0.00	0.0%
Cassette and CD cases	General Manager's discretion to set fees	General Manager's discretion to set fees			

Other services					
Information products	General Manager's discretion to set fees	General Manager's discretion to set fees			
Reprographics	General Manager's discretion to set fees	General Manager's discretion to set fees			
Products	General Manager's discretion to set fees	General Manager's discretion to set fees			
Bindery	General Manager's discretion to set fees	General Manager's discretion to set fees			
Item delivery Service		General Manager's discretion to set fees	Holds delivered via courier post - added value service		
Gift voucher		General Manager's discretion to set fees			
Community Support					
Hire of Meeting Rooms and Public Spaces					
Subsidised/Community					
Meeting Rooms	No charge	No charge	Charging for these rooms will be included in strategic pricing review to bring in line with other community facilities.		
Computer Room	No charge	No charge			
Computer Room block bookings, negotiated on time and set up	No charge	No charge			
VC Facilities - Negotiated at time of setup	No charge	No charge			
Resource Production	Cost recovery	Cost recovery			
Admin Support indicative hourly rate for tasks e.g. Marketing and Communications	Set fee in relation to agreed tasks and recovery cost	Cost recovery			
Staffing Hourly charge	\$45.00	\$65.00	previously \$45.00 or as negotiated \$65.00 per 1.5 hour session	20.00	44.4%
User pays/Non Commercial			Most of these rooms are unavailable.		
Meeting rooms	\$15.45	\$20.00		4.55	29.4%
Computer Room	\$51.50	\$55.00		3.50	6.8%
VC Facilities - Test and setup charge on dial out only	\$25.75	\$30.00		4.25	16.5%
Resource production	Cost plus 25.00	Cost plus 25.00			
Staffing - hourly charge	\$65.00	\$65.00		0.00	0.0%
Commercial					
Meeting rooms	\$51.50	\$55.00		3.50	6.8%
Computer Room, one-off booking	\$77.25	\$80.00		2.75	3.6%
Computer Room, block bookings	\$51.50	\$55.00		3.50	6.8%
VC Facilities - Negotiated at time of setup	\$ negotiated at time of set up	\$ negotiated at time of set up			
Resource production	Cost plus 10%	Cost plus 10%			
Admin Support indicative hourly rate for tasks eg Marketing and Communications	Cost plus \$50.00	Cost plus \$50.00			
Staffing Hourly charge	\$120.00	\$120.00		0.00	0.0%
General Manager has discretion to change fees in response to external funding/sponsorship opportunities					

Childcare Facilities				
Pioneer Early Learning Centre - Fees - per hour	\$7.00	\$7.00	0.00	0.0%
Pioneer Early Learning Centre - Fees - per week	\$240.00	\$240.00	0.00	0.0%
Pioneer Early Learning Centre - Fees - per day	\$50.00	\$50.00	0.00	0.0%
Pioneer Early Learning Centre Over 3 yrs old - Fees - 20 free hrs plus 20 hrs paid	\$120.00	\$120.00	0.00	0.0%
Absence Fee per hour with 24 hour notification	\$3.50	\$3.50	0.00	0.0%
Absence Fee per hour without 24 hour notification		\$7.00	7.00	New fee

Recreation and Leisure		Fees for 2015/16			
City Council Fees & Charges proposed for 2015/16		Fees for 2014/15	Fees for 2015/16		
	GST Inclusive (15%)	GST Inclusive (15%)	Notes	\$ change	%age change
Fees and charges set under section 12 Local Government Act 2002			1. All change to occur at 1 October unless stated otherwise		
Fees Proposed for the Long Term Plan 2015-25 (Draft)			2. General approach to increase by CPI with rounding to allow for ease of 75% beneficiary discount		
Recreation and Leisure					
Note: General Manager has discretion to modify timing of scheduled increases in response to developing market and community conditions					
Rawhiti Golf Links					
Round Fees					
18 Holes, weekend and statutory days	\$25.00	\$28.40	from 2013/14 - move price to \$30 over 3 years (plus CPI increases). Benchmarked with similar facilities	3.40	13.6%
18 Holes, Monday - Friday	\$20.00	\$23.60	from 013/14 - move price to \$26 over 3 years (plus CPI increases). Benchmarked with similar facilities	3.60	18.0%
9 Holes, weekend and statutory days	\$18.00	\$18.60	Benchmarked with similar facilities	0.60	3.3%
9 Holes, Monday - Friday	\$16.00	\$16.40	Benchmarked with similar facilities	0.40	2.5%
Concessions can apply to Group Bookings					
Tournament Fees		General Manager's discretion to set fees	General Manager's discretion to set fees		
Concession Card x 10 - weekend 18 hole	\$225.00	\$255.60	Base fee x 10 *10% discount. Fee changes reflect changes proposed above.	30.60	13.6%
Concession Card x 20 - weekend 18 hole	\$425.00	\$482.80	Base fee x 10 *10% discount. Fee changes reflect changes proposed above.	57.80	13.6%
Concession Card x 10 - weekday 18 hole	\$180.00	\$212.40	Base fee x 10 *10% discount. Fee changes reflect changes proposed above.	32.40	18.0%
Concession Card x 20 - weekday 18 hole	\$340.00	\$401.20	Base fee x 10 *10% discount. Fee changes reflect changes proposed above.	61.20	18.0%
Children	50% Discount	50% Discount			
Social League	50% Discount	50% Discount			
Community Service, NZ Super, Kiwiable Card Holders	25% Discount	25% Discount			
Recreation and Sport Centres					
* Items identified with this symbol have a beneficiary discount of 25% on the full costs					
Multi Membership: Pool & Fitness, all Recreation & Sport Centres					
* FLEXI - Direct Debit (monthly fee)	\$79.31	\$81.69		2.38	3.0%
* FIXED - 12 Month Fee prepaid	\$815.00	\$885.80	A month discount (8.3%) discount applies to 12 month members who rejoin before current membership lapses. Benchmarked to entry level position within market.	70.80	8.7%
- 3 Month Fee prepaid	\$300.00	\$309.00	A 10% discount applies to 3 month members who rejoin before current membership lapses	9.00	3.0%

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	Fees for 2014/15 GST Inclusive (15%)	Fees for 2015/16			
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			1. All change to occur at 1 October unless stated otherwise 2. General approach to increase by CPI with rounding to allow for ease of 75% beneficiary discount		
Swim					
* Adult	\$5.60	\$5.80		0.20	3.6%
Children	\$3.10	\$3.10	Aim to position child fee at 50% of adult fee	0.00	0.0%
Preschool Child with parent/caregiver	\$3.10	\$3.10	Aim to position child fee at 50% of adult fee	0.00	0.0%
School Group swims pre or post swimsafe/learn to swim	\$1.60	\$1.60	Aim to position this service at 50% of child fee	0.00	0.0%
Family of 4 (2 adults, 2 children)	\$14.20	\$14.60	Fee changes reflect change proposed above	0.40	2.8%
Family of 3 (1 adult, 2 children)	\$9.60	\$9.80	Fee changes reflect change proposed above	0.20	2.1%
Family of 2 (1 adult, 1 child)	\$7.10	\$7.30	Fee changes reflect change proposed above	0.20	2.8%
Additional child	\$2.60	\$2.60	Fee changes reflect change proposed above	0.00	0.0%
(includes all Recreation and Sport Centres, and the outdoor pools: Halswell, Lyttelton and Waltham)					
(all high achiever swimmers (currently rated 1, 2, or 3 nationally in their swimming event) who are not supported by other agencies swim free in Council facilities)					
Hydroslides - Jellie Park					
* Adult Indoor (winter)	\$6.00	\$6.50		0.50	8.3%
Child Indoor (winter)	\$5.00	\$5.50		0.50	10.0%
* Adult Indoor & outdoor (summer)	\$10.00	\$10.50		0.50	5.0%
Child Indoor & outdoor (summer)	\$8.00	\$8.50		0.50	6.3%
SwimSmart					
* School Age and Adult - 25 min	\$11.60	\$12.00	Increase with effect from 1 January 2016	0.40	3.4%
* Pre School - 20 min	\$11.60	\$12.00	Increase with effect from 1 January 2016	0.40	3.4%
* Mini-squads - 45 min	\$11.60	\$12.00	Increase with effect from 1 January 2016	0.40	3.4%
* Individual lessons - 15 min	\$24.40	\$25.20	Increase with effect from 1 January 2016	0.80	3.3%
* Shared lessons - 15 min	\$16.40	\$16.80	Increase with effect from 1 January 2016	0.40	2.4%
* Parent and Child - 25 min	\$8.60	\$9.60	Increase with effect from 1 January 2016	1.00	11.6%
			Benchmarked with similar service providers		
Swimsafe/Learn to Swim - Schools					
per group per 25-30 min lesson	\$30.00	\$31.00	The timing of the increase from \$30 to \$31 was delayed for a year at the discretion of the General Manager i.e. the fee should have risen in 2014/15 but remained at \$30.	1.00	3.3%
General Manager has discretion to change fees in response to external funding/sponsorship opportunities					
Coaching					
Range of programmes (monthly fee examples)	\$24.80-\$105.00		Fee discontinued as community provider will be delivering the service within Council facilities		
Pool Membership: all Recreation & Sport Centres					
* FLEXI - Direct Debit (monthly fee)	\$60.00	\$61.80		1.80	3.0%
* FIXED - 12 Month Fee prepaid	\$600.00	\$670.00	A month discount (8.3%) discount applies to 12 month members who rejoin before current membership lapses.	70.00	11.7%
			Benchmarked to entry level position within market.		
- 3 Month Fee prepaid	\$225.00	\$232.00	A 10% discount applies to 3 month members who rejoin before current membership lapses	7.00	3.1%

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Pool Concessions					
Child x 10	\$27.90	\$27.90	Aim to position child fee at 50% of adult fee	0.00	0.0%
Child x 20	\$52.70	\$52.70	Aim to position child fee at 50% of adult fee	0.00	0.0%
Child x 50	\$124.00	\$124.00	Aim to position child fee at 50% of adult fee	0.00	0.0%
* Adult x 10	\$50.40	\$52.20		1.80	3.6%
* Adult x 20	\$95.20	\$98.60		3.40	3.6%
Pool Hire: (per 25m lane/hour, includes Halswell outdoor 33m)					
School	\$9.20	\$11.00	Plus 50% admission rate per child Move to \$12 over three years (plus standard CPI cost adjustment), increase with effect from 1 January 2016. Benchmarked with similar services in NZ.	1.80	19.6%
School - outside standard operating hours	\$11.40	\$13.80	Plus 50% admission rate per child Move to \$15 over three years (plus standard CPI cost adjustment), increase with effect from 1 January 2016. Benchmarked with similar services in NZ.	2.40	21.1%
Community	\$9.20	\$11.00	Plus admission per person for adult or child Move to \$12 over three years (plus standard CPI cost adjustment), Increase with effect from 1 January 2016. Benchmarked with similar services in NZ.	1.80	19.6%
Community - outside standard operating hours	\$11.40	\$13.80	Plus admission per person for adult or child Move to \$15 over three years (plus standard CPI cost adjustment), Increase with effect from 1 January 2016. Benchmarked with similar services in NZ.	2.40	21.1%
Major event and Commercial	Price by negotiation	Price by negotiation			
<i>General Manager has discretion to work with customers who have had a lower pricing structure in the previous year, to progress them to these new charges over a reasonable timeframe, i.e. 3 years.</i>					
Suburban Pools			<i>Relates to Templeton only</i>		
Adult	\$2.00	\$2.00	Maintain simple transaction amount	0.00	0.0%
Child	\$2.00	\$2.00	Maintain simple transaction amount	0.00	0.0%
Fitness Membership: all Recreation & Sport Centres					
* FLEXI - Direct Debit (monthly fee)	\$68.75	\$70.82		2.06	3.0%
* FIXED - 12 Month Fee prepaid	\$706.00	\$706.00	A month discount (8.3%) discount applies to 12 month members who rejoin before current membership lapses. Benchmarked to entry level position within market.	0.00	0.0%
- 3 Month Fee prepaid	\$260.00	\$268.00	A 10% discount applies to 3 month members who rejoin before current membership lapses	8.00	3.1%
Fitness Centre Casual:					
* Adult	\$15.40	\$15.80		0.40	2.6%
* Adult Concession x 10	\$138.60	\$142.20		3.60	2.6%
Assessment Programme preparation	General Manager's discretion to set fees at cost recovery level	General Manager's discretion to set fees at cost recovery level			

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Group Fitness Casual:					
* Adult	\$10.00	\$10.40		0.40	4.0%
* Adult-Concessions x 10	\$90.00	\$93.60		3.60	4.0%
Recreation Programmes:					
* Adult	\$9.60	\$10.00		0.40	4.2%
Children	\$7.20	\$7.40		0.20	2.8%
Children - additional sibling	\$5.20	\$5.40		0.20	3.8%
Specialist Programmes & Services	General Manager's discretion to set fees at cost recovery level	General Manager's discretion to set fees at cost recovery level			
Recreation Casual:					
Tumble times	\$4.00	\$4.10		0.10	2.5%
Tumble times - additional sibling	\$3.00	\$3.10		0.10	3.3%
Older Adults Gentle Exercise	\$4.80	\$5.00		0.20	4.2%
Specialist Programmes & Services	General Manager's discretion to set fees at cost recovery level	General Manager's discretion to set fees at cost recovery level			
Indoor Stadia Hire: (per basketball court/hour)					
Child (school students)	\$33.15	\$34.15		1.00	3.0%
Adult (based on activity and more than 50% of participants)	\$44.20	\$45.55		1.35	3.1%
Major Events and Commercial	Price by negotiation	Price by negotiation			
General Manager has discretion to work with customers who have had a lower pricing structure in the previous year, to progress them to these new charges over a reasonable timeframe, i.e. 3 years.					
Group Membership					
10-25 people	10% discount	10% discount			
26-50 people	15% discount	15% discount			
51+ people	20% discount	20% discount			
Other group memberships by negotiation (includes community, sport, education, cultural groups etc).					
Southern Centre - Multi-Sensory Facility (One caregiver free per participant)					
* Individual 25-30 min	\$7.20	\$7.40		0.20	2.8%
* Swim Combo - Adult	\$10.40	\$10.80		0.40	3.8%
* Swim Combo - Child	\$8.80	\$9.00		0.20	2.3%
Specialist Programmes - based on costs	Based on costs	Based on costs			

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Community Recreation Programmes	General Manager's discretion to set fees at cost recovery level	General Manager's discretion to set fees at cost recovery level			
Lyttelton Recreation Centre - Regular Bookings					
Sports Gym Adult Group per hour	\$24.40	\$25.20		0.80	3.3%
Sports Gym Child Group per hour	\$18.30	\$18.90		0.60	3.3%
Sports Gym Commercial per hour	Price by negotiation	Price by negotiation			
Sports Gym Function (9 hours +)	Price by negotiation	Price by negotiation			
Hall Adult Group per hour	\$18.00	\$18.60		0.60	3.3%
Hall Child Group per hour	\$13.50	\$13.95		0.45	3.3%
Hall Commercial per hour	Price by negotiation	Price by negotiation			
Hall Function (9 hours +)	Price by negotiation	Price by negotiation			
Meeting Room Adult Group per hour	\$14.20	\$14.60		0.40	2.8%
Meeting Room Child Group per hour	\$10.65	\$10.95		0.30	2.8%
Meeting Room Commercial per hour	Price by negotiation	Price by negotiation			
Meeting Room Function (9 hours +)	Price by negotiation	Price by negotiation			
Function Whole Complex (9 hours +)	Price by negotiation	Price by negotiation			
Key Bond	\$20.00	\$20.00		0.00	0.0%

Community Support

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Fees and charges set under section 12 Local Government Act 2002					
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Community Support					
Community Halls					
Base charge - all Council managed Community Halls					
Usage Type:					
Not for profit community programmes - with or without nominal entrance fee					
Category A - see below	\$12.30	\$13.00	3% increase then rounded up to nearest full dollar amount	0.70	5.7%
Category B	\$12.30	\$13.00	3% increase then rounded up to nearest full dollar amount	0.70	5.7%
Category C	\$9.60	\$10.00	3% increase then rounded up to nearest full dollar amount	0.40	4.2%
Self Employed Tutors & Franchised programmes - entrance fee charged					
Category A	\$23.40	\$25.00	3% increase then rounded up to nearest full dollar amount	1.60	6.8%
Category B	\$23.40	\$25.00	3% increase then rounded up to nearest full dollar amount	1.60	6.8%
Category C	\$15.60	\$17.00	3% increase then rounded up to nearest full dollar amount	1.40	9.0%
Private social events - family functions					
Category A	\$70.40	\$73.00	3% increase then rounded up to nearest full dollar amount	2.60	3.7%
Category B	\$43.90	\$46.00	3% increase then rounded up to nearest full dollar amount	2.10	4.8%
Category C	\$26.60	\$28.00	3% increase then rounded up to nearest full dollar amount	1.40	5.3%
Commercial events - hires by corporates, government, and seminars					
Category A	\$125.30	\$95.00	Fee reduced as previously set too high - very few corporate bookings historically taken. Reduced in line with other bookable facilities.	-30.30	-24.2%
Category B	\$86.00	\$90.00	3% increase then rounded up to nearest full dollar amount	4.00	4.7%
Category C	\$54.90	\$57.00	3% increase then rounded up to nearest full dollar amount	2.10	3.8%
Community Events - with door charges or prepaid tickets					
Including organisation run dances, social events & concerts					
Category A	\$57.90	\$60.00	3% increase then rounded up to nearest full dollar amount	2.10	3.6%
Category B	\$43.90	\$46.00	3% increase then rounded up to nearest full dollar amount	2.10	4.8%
Category C	\$26.60	\$28.00	3% increase then rounded up to nearest full dollar amount	1.40	5.3%
Weekend Event Hire (Friday and Saturday night hireage from 6pm to midnight for the following venues)					
North New Brighton War Memorial & Community Centre (Upstairs)	\$369.60	\$382.00	3% increase then rounded up to nearest full dollar amount	12.40	3.4%
North New Brighton War Memorial & Community Centre (Downstairs)	\$139.60	\$145.00	3% increase then rounded up to nearest full dollar amount	5.40	3.9%
Templeton Community Centre	\$369.60	\$385.00	3% increase then rounded up to nearest full dollar amount	15.40	4.2%
Harvard Lounge	\$230.50	\$250.00	3% increase then rounded up to nearest full dollar amount	19.50	8.5%
Halswell Community Centre (Main and function halls)	\$369.60	\$380.00	3% increase then rounded up to nearest full dollar amount	10.40	2.8%

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Fees for 2014/15

Fees for 2015/16

GST Inclusive (15%)

GST Inclusive (15%)

Notes

\$ change %age change

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Community Support

Additional charges for halls

Bond for events - refund subject to condition of the facility after the event	\$400.00	\$400.00	3% increase then rounded up to nearest full dollar amount	0.00	0.0%
Security charge - to ensure the facility has been vacated	\$18.40	\$18.40	3% increase then rounded up to nearest full dollar amount	0.00	0.0%
Additional costs for materials & services associated with a facility hire					
Deposit (non-refundable) - for bookings with a value of \$150 or more	\$50.00	\$50.00	3% increase then rounded up to nearest full dollar amount	0.00	0.0%
Lost keys	\$20.00	\$20.00	3% increase then rounded up to nearest full dollar amount	0.00	0.0%

Definition and scope:

Category A Facilities - large facilities with capacity for more than 150 people:

Templeton Community Centre
North New Brighton War Memorial & Community Centre (Upstairs)
Bishopdale Community Centre (Main Hall)
The Gaiety Akaroa (Auditorium)
Halswell Community Centre (Main and function halls)

Category B Facilities - large facilities with capacity for between 50 and 150 people:

Fendalton Community Centre (Hall)
Fendalton Community Centre (Auditorium)
Harvard Lounge
Parklands Community Centre (Recreation Hall)
Riccarton Community Centre (Downstairs Hall)
General Manager has discretion to change fees in response to external funding/sponsorship opportunities
Wainoi / Aranui Family Centre (Main Hall)
The Gaiety Supper Room
Hire of 2 of the "C" sized facility spaces
South Brighton Community Centre
Halswell Community Centre (business suite - whole room)

City Council Fees & Charges **proposed** for 2015/16

Fees for 2014/15

Fees for 2015/16

GST Inclusive (15%)

GST Inclusive (15%)

Notes

\$ change %age change

Fees and charges set under section 12 Local Government Act 2002

Fees Proposed for the Long Term Plan 2015-25 (Draft)

Community Support

Category C Facilities - smaller facilities with capacity for less than 50 people:

Abberley Hall				
Avice Hill				
Richmond Community Centre				
Wainoi / Aranui Activity Centre				
Fendalton Community Centre (Seminar Room)				
North New Brighton War Memorial & Community Centre (Downstairs)				
Parklands Community Centre (Lounge)				
Riccarton Community Centre (Upstairs Hall)				
Riccarton Community Centre (Community Room)				
Riccarton Community Centre (Ex Mayor's Lounge)				
Templeton Community Centre (Supper Room)				
Waimairi Community Centre (Small Room)				
Waimairi Community Centre (Large Room)				
Wainoi / Aranui Family Centre (Lounge and Office 1)				
Aranui Family Centre (Office 2)				
St Albans Community Centre				
Halswell Community Centre (business suite - half room)				
Halswell Community Centre (four small meeting rooms)				

Parks and Open Spaces

City Council Fees & Charges **proposed** for 2015/16

Fees and charges set under section 12 Local Government Act 2002

Fees Proposed for the Long Term Plan 2015-25 (Draft)

Parks and Open Spaces			
City Council Fees & Charges proposed for 2015/16	Fees for 2014/15	Fees for 2015/16	
	GST Inclusive (15%)	GST Inclusive (15%)	Notes \$ change %age change
Fees and charges set under section 12 Local Government Act 2002			
Fees Proposed for the Long Term Plan 2015-25 (Draft)			
Parks and Open Spaces			
Land Drainage			
Information & advice			
Plan Sales (together with Waste Management) per A4 sheet	\$12.80	\$12.80	- 0.0%
Garden Parks			
Lectures			
Lecture and demonstrations - per person	\$6.10	\$10.00	3.90 63.9%
Garden Club talks at Botanic Gardens (1 hour)	\$58.20	\$65.00	6.80 11.7%
Garden Club talks at Botanic Gardens with walks (1.5 hours)	\$108.20	\$120.00	11.80 10.9%
Overseas Tour Group talks at Botanic Gardens with walk (1.5 hours)	\$214.20	\$290.00	75.80 35.4%
Botanic Gardens			
Miscellaneous			
Parking Infringements	\$54.10	\$54.10	- 0.0%
Sale Of Plants	\$5.00 average per unit	\$5.00 average per unit	
Arboriculture			
Timber and Firewood Sales - per truck load - Fee determined by City Arborist	Market Rates	Market Rates	
Lectures, etc for private individuals, and groups of students	\$110.20		
Tree pruning	Cost Recovery as determined by Community Board	Cost Recovery as determined by Community Board	
Tree removal	Cost Recovery as determined by Community Board	Cost Recovery as determined by Community Board	
Commemorative tree planting	Recovery of actual cost	Recovery of actual cost	
Venue Hire			

City Council Fees & Charges proposed for 2015/16	Fees for 2014/15	Fees for 2015/16			
	GST Inclusive (15%)	GST Inclusive (15%)	Notes	\$ change	%age change
Fees and charges set under section 12 Local Government Act 2002 Fees Proposed for the Long Term Plan 2015-25 (Draft)					
Botanics Function Centre (Community, non-commercial, and not for profit)					
Full day rate	\$80.00	\$100.00	This is a new venue, and initial rates set did not reflect actual costs associated with venue hire, new rates are cost recovery.	20.00	25.0%
Half day rate	\$40.00	\$50.00	This is a new venue, and initial rates set did not reflect actual costs associated with venue hire, new rates are cost recovery.	10.00	25.0%
Evening rate	\$180.00	\$200.00	This is a new venue, and initial rates set did not reflect actual costs associated with venue hire, new rates are cost recovery.	20.00	11.1%
All Parks City Wide					
Miscellaneous					
Brochures & Publications	up to \$100.00	up to \$100.00			
Photocopying	\$0.20 per copy	\$0.20 per copy			
Horse Grazing - specific charge at the General Manager's discretion	\$10.00 - \$20.00 per week	\$10.00 - \$20.00 per week			
Mountain Bikes Track Maintenance Fee	\$1 - \$5 per bike	\$1 - \$5 per bike			
Park Manager's discretion to set fees					
City Council Funded Events					
Admin Fee	\$66.40	\$68.50		2.10	3.2%
Venue Hire 2 hours or less	\$12.80	\$13.00		0.20	1.6%
Venue Hire 1/2 Day	\$21.10	\$22.00		0.90	4.3%
Venue Hire Full Day	\$33.50	\$34.50		1.00	3.0%
Recreation Concessions	General Manager's discretion to set fees	General Manager's discretion to set fees			
Consents - Commercial Applications	\$290.00 - \$720.00	\$290.00 - \$720.00			

City Council Fees & Charges **proposed** for 2015/16

Fees and charges set under section 12 Local Government Act 2002
Fees Proposed for the Long Term Plan 2015-25 (Draft)

	Fees for 2014/15	Fees for 2015/16		
	GST Inclusive (15%)	GST Inclusive (15%)	Notes	\$ change %age change
	plus additional charges for time, based on a quotation basis in advance	plus additional charges for time, based on a quotation basis in advance		
Sports Grounds - Association & Clubs				
Ground Remarkings	\$111.00	\$116.55		5.55 5.0%
New Ground Markings		\$175.00		175.00 New fee
Hockey, Rugby, League, Soccer, Softball				
Tournaments - daily charge per ground (Outside normal season competition)	\$45.50	\$47.00		1.50 3.3%
Cricket				
Grass Prepared - Senior	\$1,363.00	\$1,430.00		67.00 4.9%
Grass Prepared - Other Grades (50% of preparation cost only)	\$681.00	\$715.00		34.00 5.0%
Daily Hire - Club prepared/artificial (Outside normal season competition)	\$45.50	\$47.00		1.50 3.3%
Artificial - Council Owned - season	\$588.00	\$600.00		12.00 2.0%
Practice nets per time	\$16.50	\$16.90		0.40 2.4%
Hagley Park Wickets - CCC Prepared Rep Matches				
Level 1 - club cricket / small rep matches - cost per day	\$263.00	\$276.00		13.00 4.9%
Level 2 - first class domestic 1 day match	\$1,130.00	\$1,187.00		57.00 5.0%
Level 3 - first class domestic 3 or 4 day or 5 day international - cost per day	\$776.00	\$815.00		39.00 5.0%
Non CCA Events/Charity Match	\$1,246.00	\$1,310.00		64.00 5.1%
Casual Hires - Not Affiliated Clubs				
Casual Hires and Miscellaneous Events - Application Fee	\$34.50	\$36.20		1.70 4.9%
Hockey, Rugby, League, Soccer	\$103.00	\$108.00		5.00 4.9%
Touch	\$50.00	\$52.50		2.50 5.0%
Softball	\$103.00	\$107.00		4.00 3.9%
Cricket - prepared wicket	\$122.00	\$128.00		6.00 4.9%
Daily Hire - Club prepared - plus payment to club	\$45.50	\$46.50		1.00 2.2%
Artificial Wicket	\$45.50	\$46.50		1.00 2.2%

City Council Fees & Charges **proposed** for 2015/16

City Council Fees & Charges proposed for 2015/16	Fees for 2014/15	Fees for 2015/16		
	GST Inclusive (15%)	GST Inclusive (15%) Notes	\$ change	%age change
Fees and charges set under section 12 Local Government Act 2002				
Fees Proposed for the Long Term Plan 2015-25 (Draft)				
Samoan Cricket	\$45.50	\$46.50	1.00	2.2%
Korfball	\$45.50	\$46.50	1.00	2.2%
Athletics				
Training Track Season	\$445.00	\$460.00	15.00	3.4%
Athletic Meetings (Hansens Park)	\$64.50	\$67.00	2.50	3.9%
Regional Parks				
Spencer Park				
Beach Permits	\$33.50	\$34.50	1.00	3.0%
Halswell Quarry - stone sales. Supply is at General Manager's discretion				
Flat Stones - per tonne	\$263.00	\$270.00	7.00	2.7%
Boulders - per tonne	\$52.00	\$54.00	2.00	3.8%
Park				
Mobile Shops: per day	\$88.00	\$88.00	-	0.0%
Mobile Shops: per half day	\$40.50	\$40.50	-	0.0%
Parking Infringements	\$58.20	\$58.20	-	0.0%
Events and Bookings: All Parks & Reserves and Inner City Areas (Central City)				
Picnics/park bookings exclusive use				
Note: no charge is made for groups who visit Christchurch City Council's parks and gardens without making a booking				
Non Commercial Picnics				
(1-50)	\$65.40	\$67.50	2.10	3.2%
(51-150)	\$120.00	\$124.00	4.00	3.3%
(151-300)	\$209.00	\$215.00	6.00	2.9%
(If over 300, the increase in price is relevant to park and organisation and at General Manager's discretion)				
Commercial Picnics				

City Council Fees & Charges **proposed** for 2015/16

City Council Fees & Charges proposed for 2015/16	Fees for 2014/15	Fees for 2015/16		
	GST Inclusive (15%)	GST Inclusive (15%) Notes	\$ change	%age change
Fees and charges set under section 12 Local Government Act 2002				
Fees Proposed for the Long Term Plan 2015-25 (Draft)				
(1-50)	\$131.00	\$135.00	4.00	3.1%
(51-150)	\$240.00	\$247.00	7.00	2.9%
(151-300)	\$418.00	\$430.00	12.00	2.9%
(If over 300, the increase in price is relevant to park and organisation and at General Manager's discretion)				
Fund Raiser/Not For Profit (with no sponsorship) - No charge	-	-		
Events				
Non Commercial (Schools, Churches, Universities, Polytechnics etc. with no sponsors)				
(1-400)	\$50.00	\$51.50	1.50	3.0%
(401-1000)	\$214.00	\$220.00	6.00	2.8%
(1,001-5,000)	\$286.00	\$295.00	9.00	3.1%
(5,001-10,000)	\$408.00	\$420.00	12.00	2.9%
(10,001-50,000)	\$502.00	\$517.00	15.00	3.0%
50,000+	\$572.00	\$589.00	17.00	3.0%
Commercial Community & Non Ticketed Event				
Commercial Community event is where a not for profit entity is partnered with sponsorship				
(1-400)	\$100.00	\$103.00	3.00	3.0%
(401-1000)	\$282.00	\$290.50	8.50	3.0%
(1,001-5,000)	\$471.00	\$485.00	14.00	3.0%
(5,001-10,000)	\$1,064.00	\$1,096.00	32.00	3.0%
(10,001-50,000)	\$1,121.00	\$1,155.00	34.00	3.0%
50,000+	\$3,170.00	\$3,265.00	95.00	3.0%
Ticketed Event				
(1-400)	\$220.00	\$227.00	7.00	3.2%
(401-1000)	\$506.00	\$520.00	14.00	2.8%
(1,001-5,000)	\$2,004.00	\$2,065.00	61.00	3.0%
(5,001-10,000)	\$3,607.00	\$3,715.00	108.00	3.0%

City Council Fees & Charges **proposed** for 2015/16

Fees and charges set under section 12 Local Government Act 2002 Fees Proposed for the Long Term Plan 2015-25 (Draft)	Fees for 2014/15	Fees for 2015/16		
	GST Inclusive (15%)	GST Inclusive (15%) Notes	\$ change	%age change
(10,001-50,000)	\$8,252.00	\$8,500.00	248.00	3.0%
50,000+	\$14,598.00	\$15,000.00	402.00	2.8%
Fund Raiser/Not For Profit (with no sponsorship) Admin Fee Only	-	-		
Other Event booking Types				
Dependent on Event Type & Organisation - General Manager's discretion to set fees	General Manager's discretion to set fees	General Manager's discretion to set fees		
Set Up/ Dismantle Fee	50% of daily fee	50% of daily fee		
50% of daily fee				
Admin Fee	\$39.50	\$40.70	1.20	3.0%
Bond refundable if no damage occurs				
Event -Dependent on the Nature of the Activity Park Manager's discretion to set bond	\$200.00 - \$5,000.00	\$200.00 - \$5,000.00		
Key Hire	\$53.00	\$54.50	1.50	2.8%
Power Fee				
Dependent on Event Type, Organisation & Power Used	Actual/Or Park Manager's discretion to set fees	Actual/Or Park Manager's discretion to set fees		
Restoration to Land Fees				
Dependent on Event & Park - Park Manager's discretion to set fees	Park Manager's discretion to set fees	Park Manager's discretion to set fees		
Parking Fees				
Car parking fee paid to CCC (based on car counter)	\$1.20	\$1.25	0.05	4.2%
Maximum Car Park Fee by Event Organiser	\$5.00	\$5.15	0.15	3.0%
A max of \$5.00 per car in Park (\$2.00 of which must go to the Park)				
Any Park	\$50.00	\$51.50	1.50	3.0%
Any Events or Activities Solely for Children under 15 (Sports Related)				

City Council Fees & Charges **proposed** for 2015/16

Fees and charges set under section 12 Local Government Act 2002 Fees Proposed for the Long Term Plan 2015-25 (Draft)	Fees for 2014/15	Fees for 2015/16		
	GST Inclusive (15%)	GST Inclusive (15%)	Notes	\$ change %age change
Petitions Raffles & Surveys	\$33.50	\$34.50		1.00 3.0%
Promotional Activities	\$203.00	\$210.00		7.00 3.4%
Street Appeal	\$58.20	\$60.00		1.80 3.1%
Wedding Ceremonies	\$69.50	\$71.50		2.00 2.9%
Garden and Heritage Parks		\$100.00		100.00 New fee
Botanic Gardens and Mona Vale		\$150.00		150.00 New fee
Townend House		\$1000 -\$2000 (depending on time)	Base fee for venue is \$1000 for one hour, extra services and extended use; \$333 per extra hour to a maximum of \$2000	
Cunningham House		\$1000 -\$2000 (depending on time)	Base fee for venue is \$1000 for one hour, extra services and extended use; \$333 per extra hour to a maximum of \$2000	
Other Garden Buildings Venue Hire		\$1000 -\$2000 (depending on time)	Base fee for venue is \$1000 for one hour, extra services and extended use; \$333 per extra hour to a maximum of \$2000	
Other Garden Buildings Dressing and Preparation		\$450.00		450.00 New fee
Commercial photography				
Low impact		\$50.00		50.00 New fee
Low impact - seasonal fee		\$250.00		250.00 New fee
High impact		\$500.00		500.00 New fee
Filming Fees and Charges daily charge				
Special conditions apply - Park Manager's discretion to set fees	Park Manager's discretion to set fees	Park Manager's discretion to set fees		
\$0 to \$1,235 per day depending on event and level of impact				
Low Impact	\$0.00	\$0.00		- 0.0%
Medium Impact	\$175.00-\$350.00	\$175.00-\$350.00		
High Impact	\$350.00-\$700.00	\$350.00-\$700.00		
Major Impact	\$700.00-\$1,235.00	\$700.00-\$1,235.00		

City Council Fees & Charges **proposed** for 2015/16

Fees and charges set under section 12 Local Government Act 2002 Fees Proposed for the Long Term Plan 2015-25 (Draft)	Fees for 2014/15	Fees for 2015/16			
	GST Inclusive (15%)	GST Inclusive (15%)	Notes	\$ change	%age change
General Manager has discretion to change fees in response to external funding/sponsorship opportunities					
Cemeteries					
Plot purchases					
Child's plot	\$696.00	\$730.00		34.00	4.9%
Ashes beam	\$424.50	\$445.00		20.50	4.8%
Full size plot	\$1,502.00	\$1,575.00		73.00	4.9%
Side x side	\$2,785.00		Delete no longer used		
Burial Fees					
Stillborn (up to 20 weeks)	\$167.00	\$175.00		8.00	4.8%
Birth - Up to 12 Months 21 weeks to 12 months	\$376.00	\$395.00		19.00	5.1%
12 13 Months to 6 Years	\$622.00	\$655.00		33.00	5.3%
7 Years and over	\$1,000.00	\$1,050.00		50.00	5.0%
Ashes Interment	\$200.00	\$210.00		10.00	5.0%
Additional Burial Fees - Saturday & Public Holidays	\$600.00	\$630.00		30.00	5.0%
Poor & Destitute					
Disinterment - Adult Casket	Greater of \$1,345.00 or actual costs	Greater of \$1,410.00 or actual costs			
Disinterment - Child Casket	Greater of \$1,008.00 or actual costs	Greater of \$1,060.00 or actual costs			
Disinterment - Ashes	Greater of \$335.00 or actual costs	Greater of \$350.00 or actual costs			
Use of lowering device	\$100.00	\$105.00		5.00	5.0%
Less than 8 hours notice	\$246.00	\$258.00		12.00	4.9%
Burials after 4.00pm Mon- Fri & Sat after 1pm.	\$246.00	\$270.00	Fee increased to cover costs	24.00	9.8%
Ashes Interment on Saturday - attended by Sexton	\$171.00	\$187.00	Fee increased to cover costs	16.00	9.4%
Transfer of burial right	\$28.80	\$57.60	Fee increased to cover costs	28.80	100.0%
Muslim Boards	\$285.00	\$300.00		15.00	5.3%
Memorial Work					
New plots	\$62.00	\$65.10		3.10	5.0%
Additions	\$25.80	\$27.00		1.20	4.7%
Renovating work	\$33.50	\$35.00		1.50	4.5%

City Council Fees & Charges **proposed** for 2015/16

Fees and charges set under section 12 Local Government Act 2002 Fees Proposed for the Long Term Plan 2015-25 (Draft)	Fees for 2014/15	Fees for 2015/16			
	GST Inclusive (15%)	GST Inclusive (15%)	Notes	\$ change	%age change
Search Fees					
Written Information (per hour)	\$28.80	\$57.60	Fee increased to cover costs	28.80	100.0%
Marine Facilities					
All Wharfs (except Wainui Wharf)					
Casual Charter Operators					
Rate per surveyed passenger head per vessel per day (Seasonal) - per person	\$1.80	\$1.85		0.05	2.8%
With a minimum charge per vessel (Seasonal)	\$457.00	\$470.00		13.00	2.8%
Regular Charter Operators					
Rate per surveyed passenger head per vessel (Annual); or	\$151.00	\$156.00		5.00	3.3%
Minimum charge per vessel (Annual)	\$757.00	\$780.00		23.00	3.0%
Casual charter operator rate applies for up to 8 weeks. Longer than 8 weeks then operator is considered regular.					
Rate excludes berthage. Maximum time alongside wharf is 1 hour.					
Operators who do not have alternative overnight berthage will be charged an additional overnight berthage rate					
Casual charter operators who wish to use the wharf landing must give priority to the regular operator and the scheduled timetable.					
Commercial Operators					
Boat Length less than 10m - Seasonal	\$457.00	\$470.00		13.00	2.8%
Boat Length less than 10m - Annual	\$720.00	\$740.00		20.00	2.8%
Boat Length greater than 10m - Seasonal	\$720.00	\$740.00		20.00	2.8%
Boat Length greater than 10m - Annual	\$1,005.00	\$1,035.00		30.00	3.0%
Includes fishing, passenger, service vessels. Rate applies to those vessels with access to a swing mooring.					
Rate provides for set down of catches. Maximum time alongside wharf of 1 hour, apart from maintenance periods.					
Seasonal rate applies for up to 6 months consecutive usage.					
Council reserves the right to negotiate rate depending on the size of the vessel and/or the number of passenger visits or length of use.					

City Council Fees & Charges **proposed** for 2015/16

Fees and charges set under section 12 Local Government Act 2002 Fees Proposed for the Long Term Plan 2015-25 (Draft)	Fees for 2014/15	Fees for 2015/16		
	GST Inclusive (15%)	GST Inclusive (15%) Notes	\$ change	%age change
Passenger Cruise Vessels				
Minimum charge per vessel for each visit to Akaroa Harbour				
0 - 50 (passenger capacity)	\$314.00	\$325.00	11.00	3.5%
51 - 150 (passenger capacity)	\$930.00	\$957.90	27.90	3.0%
151 - 350 (passenger capacity)	\$2,175.00	\$2,240.00	65.00	3.0%
351 - 750 (passenger capacity)	\$4,660.00	\$4,800.00	140.00	3.0%
751 - 1500 (passenger capacity)	\$9,315.00	\$9,595.00	280.00	3.0%
1501 - 2000 (passenger capacity)	\$10,635.00	\$10,955.00	320.00	3.0%
Above 2000 (passenger capacity)	\$11,820.00	\$12,175.00	355.00	3.0%
Council reserves the right to negotiate a higher rate depending on the size of the passenger cruise vessel or the number of annual visits or length of stay.				
Passenger cruise operators who wish to use the wharf landing must give priority to the regular operator and the scheduled timetable.	\$8.00			
Commercial/Charter Operator - overnight or temporary berthage				
Boat Length less than 10m - per night	\$43.30	\$45.00	1.70	3.9%
Boat Length greater than 10m - per night	\$57.20	\$59.00	1.80	3.1%
Rates to apply for a maximum period of 7 consecutive days. For periods 7 days, rates are by arrangement with an authorised officer of the Council.				
Recreation Boats				
Per Night	\$36.60	\$37.70	1.10	3.0%
Private vessels, not used commercially, requiring temporary overnight berthage. Maximum stay of 7 nights. During daylight hours, vessels are only permitted to lay alongside the wharf for a maximum of 1 hour, unless undertaking maintenance.				
Service Vehicles				
Per annum fee				

City Council Fees & Charges **proposed** for 2015/16

Fees and charges set under section 12 Local Government Act 2002 Fees Proposed for the Long Term Plan 2015-25 (Draft)	Fees for 2014/15	Fees for 2015/16		
	GST Inclusive (15%)	GST Inclusive (15%) Notes	\$ change	%age change
Vehicles over 4 tonnes will be required to pay an annual access charge to use the Akaroa wharf due to the size and wear and tear on the wharf:	\$720.00	\$740.00	20.00	2.8%
Wainui Wharf				
Commercial Operators				
- Seasonal	\$720.00	\$740.00	20.00	2.8%
- Annual	\$1,435.00	\$1,478.00	43.00	3.0%
Casual Charter Operators				
Rate per surveyed passenger head per vessel per day (Seasonal)	\$1.70	\$1.75	0.05	2.9%
With a minimum charge per vessel (Seasonal)	\$359.00	\$370.00	11.00	3.1%
Regular Charter Operators				
Rate per surveyed passenger head per vessel (Annual); or	\$114.00	\$117.50	3.50	3.1%
Minimum charge per vessel (Annual)	\$788.00	\$810.00	22.00	2.8%
Casual charter operator rate applies for up to 8 weeks.				
Longer than 8 weeks operator is considered regular.				
Rate excludes berthage. Maximum time alongside wharf is 1 hour.				
Slipway Fees				
Boat ramps subject to fees set by the Council; e.g. Lyttelton, Purau, Wainui, Duvachelle and Akaroa				
Commercial Users				
Per month	\$86.00	\$88.50	2.50	2.9%
Per annum (non ratepayer)	\$200.00	\$206.00	6.00	3.0%
Per annum (ratepayer)	\$130.00	\$134.00	4.00	3.1%
Private/Recreational Users				
Per day	\$5.80	\$6.00	0.20	3.4%
Per month	\$57.20	\$59.00	1.80	3.1%
Per annum (non ratepayer)	\$130.00	\$134.00	4.00	3.1%
Per annum (ratepayer)	\$50.00	\$51.50	1.50	3.0%

City Council Fees & Charges **proposed** for 2015/16

Fees and charges set under section 12 Local Government Act 2002 Fees Proposed for the Long Term Plan 2015-25 (Draft)	Fees for 2014/15	Fees for 2015/16		
	GST Inclusive (15%)	GST Inclusive (15%) Notes	\$ change	%age change
Diamond Harbour				
Mooring (with dinghy shelter)	\$575.00	\$592.25	17.25	3.0%
Mooring (without dinghy shelter)	\$432.00	\$445.00	13.00	3.0%
Cass Bay Dinghy Shelter				
12 months per dinghy	\$140.00	\$145.00	5.00	3.6%
Akaroa Boat Compound				
12 months per vessel site	\$755.00	\$775.00	20.00	2.6%
6 months	\$470.00	\$485.00	15.00	3.2%
3 months	\$314.00	\$320.00	6.00	1.9%
Per week	\$52.00	\$54.00	2.00	3.8%
Per day	\$10.60	\$11.00	0.40	3.8%
In addition there is an initial licence preparation fee of \$25.00 incl. GST and a \$20 refundable key bond.				
Lyttelton - Magazine Bay				
Mooring Fee				
Per day (7 days or less)	\$17.50	\$18.00	0.50	2.9%
Casual (3 Months or less) - per month	\$261.00	\$269.00	8.00	3.1%
Per Annum - annual fee invoiced monthly	\$3,130.00	\$3,224.00	94.00	3.0%
Live Aboard in addition to Mooring Fee				
Per day (3 days or more)	\$11.60	\$11.95	0.35	3.0%
Per Month	\$145.00	\$149.00	4.00	2.8%
Per Annum - annual fee invoiced monthly	\$1,390.50	\$1,432.00	41.50	3.0%
Fixed Berth Licence - Permanent Berth (pre-existing Licences)				
Per Annum - invoiced monthly	General Manager's discretion to set fees	General Manager's discretion to set fees		
Sub-Licence Surcharge (Council rents berth out on Licensee's behalf) per month	General Manager's discretion to set fees	General Manager's discretion to set fees		
Administration Fee				

City Council Fees & Charges **proposed** for 2015/16

City Council Fees & Charges proposed for 2015/16	Fees for 2014/15	Fees for 2015/16		
	GST Inclusive (15%)	GST Inclusive (15%) Notes	\$ change	%age change
Fees and charges set under section 12 Local Government Act 2002				
Fees Proposed for the Long Term Plan 2015-25 (Draft)				
Note: An administration fee will be charged on any fee or charge not paid on its due date to compensate the Council for its costs in recovering or enforcing payments due.	\$58.20	\$60.00	1.80	3.1%
Other Facilities				
	General Manager's discretion to set fees	General Manager's discretion to set fees		

Events and Park Hire					
City Council Fees & Charges proposed for 2015/16		Fees for 2014/15	Fees for 2015/16		
		GST Inclusive (15%)	GST Inclusive (15%)	Notes	
					\$ change %age change
Fees and charges set under section 12 Local Government Act 2002					
Fees Proposed for the Long Term Plan 2015-25 (Draft)					
Events and Park Hire					
Central City Licence fee Applications					
3 month Licence	\$196.00	\$202.00			6.00 3.1%
6 month Licence	\$327.00	\$337.00			10.00 3.1%
more than 6 month Licence	\$522.00	\$538.00			16.00 3.1%
Hagley Park					
Banner Frame Hire (for use by Hagley Park Events Only)					
Weekly Hire per frame	\$35.00	\$36.00			1.00 2.9%
Bond (per hire)	\$255.00	\$263.00			8.00 3.1%
Banks Peninsula charges - where not elsewhere included					
Open Space Amenity					
Recreation Grounds - Akaroa, Diamond Harbour and Lyttelton					
Seasonal Users pavilion - for season	\$324.00	\$334.00			10.00 3.1%
Akaroa Netball / Tennis Courts	General Manager's discretion to set fees	General Manager's discretion to set fees			
Akaroa Croquet Club	General Manager's discretion to set fees	General Manager's discretion to set fees			
Casual Users with exclusive use of the Ground only					
Commercial Use - Half day	\$66.50	\$68.50			2.00 3.0%
Commercial Use - Full day	\$132.00	\$136.00			4.00 3.0%
Community / Charitable Use - Half day	\$21.10	\$22.00			0.90 4.3%
Community / Charitable Use - Full day	\$36.50	\$38.00			1.50 4.1%

City Council Fees & Charges **proposed** for 2015/16

	Fees for 2014/15	Fees for 2015/16			
	GST Inclusive (15%)	GST Inclusive (15%)	Notes	\$ change	%age change
Fees and charges set under section 12 Local Government Act 2002					
Fees Proposed for the Long Term Plan 2015-25 (Draft)					
Events and Park Hire					
Casual Users with exclusive use of the Ground and Building Areas					
Commercial Use - Half day	\$163.00	\$168.00		5.00	3.1%
Commercial Use - Full day	\$324.00	\$334.00		10.00	3.1%
Community / Charitable Use - Half day	\$36.50	\$37.50		1.00	2.7%
Community / Charitable Use - Full day	\$66.50	\$68.50		2.00	3.0%
Note - additional charges will be made for cleaning, materials and supplies etc	General Manager's discretion to set fees	General Manager's discretion to set fees			
Bonds - Seasonal Users Key Bond					
<i>at General Manager's discretion</i>					
Occasional Users Bond - dependent on event - minimum	\$24.70	\$25.44		0.74	3.0%
Occasional Users Bond - dependent on event - maximum	\$284.00	\$292.52		8.52	3.0%
Private hire of Akaroa Sports Pavilion	\$300.00	\$309.00		9.00	3.0%
Banks Peninsula Reserves					
Triathlon and Duathlon use of Council Maintained areas					
Up to 4 hours - beach and slipway usage	\$66.50	\$68.50		2.00	3.0%
4 to 8 hours - beach and slipway usage	\$132.00	\$135.96		3.96	3.0%
Approval of traffic management plans	\$132.00	\$135.96		3.96	3.0%
General Manager has discretion to change fees in response to external funding/sponsorship opportunities					

Economic Development					
City Council Fees & Charges proposed for 2015/16		Fees for 2014/15	Fees for 2015/16		
		GST Inclusive (15%)	GST Inclusive (15%)	Notes	\$ change %age change
Fees and charges set under section 12 Local Government Act 2002					
Fees Proposed for the Long Term Plan 2015-25 (Draft)					
Economic Development					
International Relations					
Hosting visiting delegations					
Standard visit briefing - one hour minimum fee	\$165.00	\$165.00			0.00 0.0%
Site visit to facilities - escorted - one hour minimum	\$218.00	\$218.00			0.00 0.0%
Technical visit - expert staff and written material - administration charge	\$325.00	\$325.00			0.00 0.0%
Programme administration fee					
base fee for 1 to 10 people	\$108.00	\$108.00			0.00 0.0%
additional fee for 11 plus people	\$5.50	\$5.50			0.00 0.0%
Catering	actual cost	actual cost			

City Council Fees & Charges **proposed** for 2015/16

Fees for 2015/16

GST Inclusive (15%)

\$ change %age change

Fees Proposed for the Long Term Plan 2015-25 (Draft)

City Plan

185.00

80.00

City Water and Waste						
City Council Fees & Charges proposed for 2015/16		Fees for 2014/15	Fees for 2015/16			
		GST Inclusive (15%)	GST Inclusive (15%)	Notes		
Fees and charges set under section 12 Local Government Act 2002					\$ change	%age change
Fees Proposed for the Long Term Plan 2015-25 (Draft)						
City Water and Waste						
Sales of Plans levied per A4 Sheet		11.20	11.20		0.00	0.0%

Debt Collection

City Council Fees & Charges **proposed for 2015/16**

Fees and charges set under section 12 Local Government Act 2002

Fees Proposed for the Long Term Plan 2015-25 (Draft)

Corporate

Debt Collection

Where any fee or charge under this section has not been paid by the due date, the Council may commence debt recovery action. The Council reserves the right to charge interest, payable from the date the debt became due, at the prescribed rate under section 62B of the District Courts Act 1947. The Council also reserves its right to recover the costs incurred in pursuing recovery of the debt on a solicitor / client basis. Debt recovery action commences when the Council sends the debt to a debt collector or a lawyer to be recovered, whether or not any court proceedings are issued.

Refuse Minimisation and Disposal
City Council Fees & Charges **Proposed for 2015/16**

Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002
Set under the Special Consultative Procedure

Fees Proposed for the Long Term Plan 2015-25 (Draft)

Refuse Minimisation and Disposal

	Fees for 2014/15	Fees for 2015/16			
	GST Inclusive (15%)	GST Inclusive (15%)	Notes	\$ change	%age change
Waste Minimisation levy					
Council rubbish bags - pack of 5 - CBD collection only	\$10.70	10.70		0.00	0.0%
Recycling bags for the CBD recycling collection user pays service - pack of 5	\$4.30	4.30		0.00	0.0%
Wheelie Bins - change size of one bin	\$89.70	\$91.00		1.30	1.4%
Wheelie Bins - change size of two bins at the same time	\$101.20	\$103.00		1.80	1.8%
Wheelie Bins - change size of three bins at the same time	\$112.70	\$115.00		2.30	2.0%
Opt into kerbside collection for all three services - for non-rateable properties or properties with rates remission	\$258.00	\$270.00		12.00	4.7%

Minimal increase in overall contract costs.
No alteration to overall fees.

District Plan
City Council Fees & Charges **Proposed for 2015/16**

	Fees for 2014/15	Fees for 2015/16			
	GST Inclusive (15%)	GST Inclusive (15%)	Notes	\$ change	%age change
Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002 Set under the Special Consultative Procedure Fees Proposed for the Long Term Plan 2015-25 (Draft)					
Regulatory Services					
Charges set in accordance with section 36 of the Resource Management Act 1991					
District Plan					
1. Privately requested Plan changes					
Fixed charge payable at time of lodging a formal request for a change to the plan	\$20,000.00	\$20,000.00		0.00	0.0%
All time spent on private plan change requests will be charged at the following hourly rates. Where costs exceed the fixed charges specified above the additional costs will be invoiced separately.					
Council Officer (administration) Statutory Administration Officers	\$98.00	\$100.00		2.00	2.0%
Assistant Planner and Senior Council Officer (administration)	\$150.00	\$150.00		0.00	0.0%
Planner & specialist input (junior and intermediate level) from another Council department	\$180.00	\$180.00		0.00	0.0%
Senior Planner, Principal Advisor, Team Leader, Programme Manager & specialist input (senior level) from another Council department	\$200.00	\$200.00		0.00	0.0%
2. Additional costs					
Council Hearings Panel attending hearing and making a recommendation to the Council	As set by Remuneration Authority	As set by Remuneration Authority			
Commissioner appointed to conduct hearing and make recommendation to the Council	Actual Cost	Actual Cost			
Disbursement costs such as advertising, photocopying and postage, and fees charged by any consultant engaged by the Council will be charged at actual cost	Actual Cost	Actual Cost			

Building Control and City Rebuild Group
City Council Fees & Charges **Proposed for 2015/16**

Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002
Set under the Special Consultative Procedure
Fees Proposed for the Long Term Plan 2015-25 (Draft)

Regulatory Services

Building Control and City Rebuild Group

Any functions or services that are provided but are not specifically detailed in this schedule will be charged at the relevant officer charge out rate.

All deposits and fixed fees must be paid when a consent application is lodged with the Council. Applications from applicants that do not have credit arrangements with the Council will not have their applications accepted by the Council if payment of the deposit or fixed fee is not paid at the time of application.

1. Building consent - fixed fees

Streamline residential dwellings

This is a fixed processing fee for applications from participants in the Streamline consenting process. The fixed fee covers only the processing costs for the consent and does not include inspections or any other Council or government fees or levies. Additional categories of work may be added to the Streamline building consent process with appropriate fees set at the discretion of the Director of the Building Control and City Rebuild Group.

Up to \$300,000	2,000.00	2,000.00	New fee
Over \$300,000 to \$500,000	2,800.00	2,800.00	New fee
Over \$500,000	3,800.00	3,800.00	New fee

Residential demolition – (multi-unit residential properties)

535.00

Propose to remove six fixed fees going forward. Some of these fees are very rarely used, and Building Control Group plan to do more promotion of the exemption process. If the work is more complex than could be approved through the exemption process, a fixed low fee is not appropriate. The solid/liquid fuel heater fee is listed separately under section 3

City Council Fees & Charges **Proposed for 2015/16**

Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002

Set under the Special Consultative Procedure

Fees Proposed for the Long Term Plan 2015-25 (Draft)

City Council Fees & Charges Proposed for 2015/16	Fees for 2014/15	Fees for 2015/16			
	GST Inclusive (15%)	GST Inclusive (15%)	Notes	\$ change	%age change
Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002 Set under the Special Consultative Procedure Fees Proposed for the Long Term Plan 2015-25 (Draft)					
Backflow prevention device (including a new or amended compliance schedule)	675.00				
Residential swimming pool fence (not constructed with or part of any other structure)	795.00		Swimming pools fences are also inspected by specialist inspectors for compliance with the Fencing of Swimming Pools Act. This makes it reasonable for simple pools and fences to be processed through an exemption		
Residential solar water heater	470.00				
Residential plumbing and or drainage work	795.00				
Residential non-habitable accessory building (not specific design)	795.00				
2. Building consent - deposit (non-refundable) (minimum application fees)			The term "deposit" is more readily understood by applicants		
This deposit is payable for all residential and commercial consent applications and is non-refundable. Actual costs will be calculated at the time of the processing decision.			The deposit is calculated differently from the previous year and no longer assumes inspections. The average number of hours spent per application is from the Hunn report, and the approximate real increase in processing fees is 5%		
Residential applications (excluding multiple alterations to multi-unit dwellings)					
New buildings, additions and alterations					
Value of work:					
\$0 to \$19,999	1,180.00	1,200.00	Basis for deposit is 6 hours processing time	20.00	
\$20,000 to \$100,000	2,270.00	1,400.00	Basis for deposit is 7 hours processing time	- 870.00	
Over \$100,000 to \$300,000	3,310.00	2,000.00	Basis for deposit is 10 hours processing time	- 1,310.00	
Over \$300,000 to \$500,000	4,290.00	2,800.00	Basis for deposit is 14 hours processing time	- 1,490.00	
Over \$500,000	5,570.00	3,800.00	Basis for deposit is 19 hours processing time	- 1,770.00	
Commercial applications (including multiple-unit multi-unit residential and industrial)					
New buildings, additions and alterations					
Value of work:					
\$0 to \$19,999	2,360.00	1,550.00	Basis for deposit is 7 hours processing time (DH)	- 810.00	
\$20,000 to \$100,000	3,200.00	2,670.00	Basis for deposit is 12 hours processing time	- 530.00	
Over \$100,000 to \$500,000	5,680.00	4,000.00	Basis for deposit is 18 hours processing time	- 1,680.00	
Over \$500,000 to \$1m	9,140.00	5,850.00	Basis for deposit is 26 hours processing time	- 3,290.00	
Over \$1m	13,920.00	7,990.00	Basis for deposit is 35 hours processing time	- 5,930.00	

City Council Fees & Charges **Proposed for 2015/16**

Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002

Set under the Special Consultative Procedure

Fees Proposed for the Long Term Plan 2015-25 (Draft)

	Fees for 2014/15	Fees for 2015/16			
	GST Inclusive (15%)	GST Inclusive (15%)	Notes	\$ change	%age change
Amendment of a building consent - deposit (non-refundable) (minimum application fees)					
- Solid/liquid fuel heater - change location or make and/or model		280.00	The term "deposit" is more readily understood by applicants This is a re-processing of the consent so the same as the original processing costs.	280.00	New fee
- Residential	470.00	495.00		25.00	5.3%
- Commercial/Industrial	705.00	740.00		35.00	5.0%
- Amendment to modify building code clause B2 - Durability	155.00	162.50		7.50	4.8%
Miscellaneous fees associated with the granting approval of a building consent					
Registration of section 73 certificates under the Building Act 2004. (Hazard notice)	410.00	420.00	\$420 should cover actual costs incurred	10.00	2.4%
Registration of section 75 certificates under the Building Act 2004. (Building across allotment boundaries)	410.00	420.00	\$420 should cover actual costs incurred	10.00	2.4%
Memorandum of encumbrance due to grant of waiver under section 67 of the Building Act 2004	Actual Cost	Actual Cost			
3. Solid or Liquid Fuel Heaters					
Solid or liquid fuel heater (residential pre-approved models only). The fixed fee includes processing, one inspection and a Code Compliance Certificate. Additional fees may apply if requests for further information or additional inspections are required.	370.00	390.00	Fixed fee includes the costs for being processed via Alpha (post PS, DH and MB meeting Dec 3rd)	20.00	5.4%
4. Building inspection fees (per inspection not exceeding 1 hour)					
Provided that where the time required to carry out an inspection exceeds 1 hour then an additional inspection will be charged or additional time will be charged at the relevant officer charge out rate. Where the actual time of an inspection exceeds 1 hour then additional inspection fees will be charged. These additional inspection fees will be based on the fee per inspection and charged in 15 minute increments					
Residential building inspection	170.00	190.00	Level 1 and 2 inspectors do most of these inspections and the charge reflects cost to Council	20.00	11.8%
Commercial/Industrial building inspection	245.00	245.00	Level 3 and senior inspectors do most of these	-	0.0%
Notice to fix (minimum fee) (deposit - non refundable)	355.00	370.00		15.00	4.2%
Provided that where the cost to process a notice to fix exceeds the scheduled fee then additional time will be charged at the relevant officer charge out rate.					
Inspection for non-complying works	165.00		Covered by inspection fees elsewhere		
Extension of time to start work on an issued approved building consent	145.00	150.00		5.00	3.4%

City Council Fees & Charges Proposed for 2015/16	Fees for 2014/15	Fees for 2015/16			
	GST Inclusive (15%)	GST Inclusive (15%)	Notes	\$ change	%age change
Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002 Set under the Special Consultative Procedure Fees Proposed for the Long Term Plan 2015-25 (Draft)					
5. Certificate for public use					
Provided that where the cost to process a certificate for public use exceeds the scheduled fee then additional time will be charged at the relevant officer charge out rate.					
- Commercial 1 & 2	410.00	430.00		20.00	4.9%
- Commercial 3	815.00	850.00		35.00	4.3%
6. Code compliance certificate decisions					
This fee applies to each decision that is required or requested to be made. Where the cost to make a code compliance certificate decision exceeds the fee paid scheduled fee then additional time will be charged at the relevant officer charge out rate.					
Residential solid or liquid fuel heater	95.00	100.00	This is a clarification that decisions on code compliance certificates may be made more than once. A decision may also be to refuse a CCC This will be charged as a minimum where a code compliance certificate application (covered by the fixed fee) has previously been refused.	5.00	5.3%
Residential minor building work	120.00	126.00	Minor building work will be defined more clearly before the fees are implemented	6.00	5.0%
Residential accessory buildings and residential alterations	210.00	220.00		10.00	4.8%
Residential new dwelling	340.00	357.00		17.00	5.0%
Commercial 1 & 2, Residential multi unit buildings, + alterations to a commercial 3 building less than or equal to \$500,000	465.00	488.00		23.00	4.9%
Commercial 3 greater than over \$500,000	920.00	966.00		46.00	5.0%
Code compliance certificate for residential consents over 2 years old	440.00		Change of wording above covers any costs incurred		
Decision to refuse code compliance under section 93		60.00	New fee not currently charged. A section 93 refusal applies where customers do not apply for a code compliance certificate within 2 years. The process takes around 30 minutes currently	60.00	New fee
7. Other Building Act applications					
Schedule 1 exemption application - fixed fee	515.00	540.00		25.00	4.9%
Certificate of acceptance - deposit (non-refundable)	333.00		Deposit will be charged as per the equivalent building consent (ie residential/commercial as laid out in section 2 above) - the previous fee was unrealistic as the real cost of processing is similar to or more than an equivalent building consent.		

City Council Fees & Charges Proposed for 2015/16	Fees for 2014/15	Fees for 2015/16			
	GST Inclusive (15%)	GST Inclusive (15%)	Notes	\$ change	%age change
Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002 Set under the Special Consultative Procedure Fees Proposed for the Long Term Plan 2015-25 (Draft)					
Where the cost to process a certificate of acceptance exceeds the deposit then additional time will be charged at the relevant officer charge out rate, plus s96(1)(a) fees below if applicable.					
Residential certificate of acceptance applications (excluding multi-unit dwellings)					
Value of work:					
\$0 to \$19,999	333.00	1,200.00	Basis for deposit is 6 hours processing time	867.00	
\$20,000 to \$100,000	333.00	1,400.00	Basis for deposit is 7 hours processing time	1,067.00	
Over \$100,000 to \$300,000	333.00	2,000.00	Basis for deposit is 10 hours processing time	1,667.00	
Over \$300,000 to \$500,000	333.00	2,800.00	Basis for deposit is 14 hours processing time	2,467.00	
Over \$500,000	333.00	3,800.00	Basis for deposit is 19 hours processing time	3,467.00	
Commercial certificate of acceptance applications (including multi-unit residential and industrial)					
Value of work:					
\$0 to \$19,999	333.00	1,550.00	Basis for deposit is 7 hours processing time (DH)	1,217.00	
\$20,000 to \$100,000	333.00	2,670.00	Basis for deposit is 12 hours processing time	2,337.00	
Over \$100,000 to \$500,000	333.00	4,000.00	Basis for deposit is 18 hours processing time	3,667.00	
Over \$500,000 to \$1m	333.00	5,850.00	Basis for deposit is 26 hours processing time	5,517.00	
Over \$1m	333.00	7,990.00	Basis for deposit is 35 hours processing time	7,657.00	
In the case of an application for a certificate of acceptance under section 96(1)(a) of the Building Act 2004, the application must be accompanied by any fees, charges or levies that would have been payable had the owner, or the owner’s predecessor in title, applied for a building consent before carrying out the building work. This is calculated on a case by case basis for each application and must be paid before processing starts.		Calculated at the time of application			
Project information memoranda (PIM): deposit (non-refundable) (minimum application fees)					
Provided that where the cost to process a PIM exceeds the deposit scheduled minimum application fee then additional time will be charged at the relevant officer charge out rate.					
- Residential	345.00	360.00		15.00	4.3%
- Commercial/Industrial	465.00	485.00		20.00	4.3%
Compliance schedule					
Provided that where the cost to process a compliance schedule exceeds the scheduled fee then additional time will be charged at the relevant officer charge out rate.					

City Council Fees & Charges **Proposed for 2015/16**

Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002
Set under the Special Consultative Procedure
Fees Proposed for the Long Term Plan 2015-25 (Draft)

	Fees for 2014/15	Fees for 2015/16			
	GST Inclusive (15%)	GST Inclusive (15%)	Notes	\$ change	%age change
Compliance schedule amendment fee	135.00	140.00		5.00	3.7%
Annual fee for administering a warrant of fitness	160.00	168.00		8.00	5.0%
Issue and register a new compliance schedule	135.00	140.00		5.00	3.7%
8. Miscellaneous Fees					
Alpha - \$69 fee for residential consents excluding solid liquid fuel burners (new fee)		69.00	Alpha is an efficient processing tool provided by an external provider (Alpha Building Consultants). There is a fee payable with building consents that are processed using this tool and this will be passed on to the applicant. It is expected that the additional cost will be more than compensated by increased efficiency and accuracy, leading to no additional cost to the customers.	69.00	New fee
Document storage fee for consents issued by other Building Consent Authorities	70.00		Actual cost based on officer charge out rate		
Administration and management fee (applicable to all building consents without fixed fees and to certificates of acceptance)	170.00	175.00	Fee is there for if we get any private BCA's operating. An estimate of the administration costs to receive a copy of a consent, lodge into Connect, and record in TRIM are unknown as there are currently no private BCA's operating	5.00	2.9%
Building Levy (set by legislation): The Building Act 2004 requires the Council to collect a levy of \$2.01 per \$1000 value (or part thereof) of building work valued over \$20,000.	\$2.01 per \$1,000 value (or part thereof) of building work valued over \$20,000	\$2.01 per \$1,000 value (or part thereof) of building work valued over \$20,000			
Building Research Levy (set by legislation): The Building Research Levy Act 2004 requires the Council to collect a levy of \$1 per \$1000 value (or part thereof) of building work valued over \$20,000. This is often referred to as the BRANZ levy.	\$1.00 per \$1,000 value (or part thereof) of building work valued over \$20,000	\$1.00 per \$1,000 value (or part thereof) of building work valued over \$20,000			
Accreditation Levy (\$0.25 for every \$1,000 of estimated value) An accreditation levy is payable on all building consents to cover Council costs of meeting the standards and criteria required under Building (Accreditation of Building Consent Authorities) R	0.25	0.30	Higher costs related to regaining and maintaining accreditation means an increase in the levy fee is required. The increase to 30 cents equates to an extra \$15 on a typical 3 bedroom \$300,000 house	0.05	20.0%
Notification of works to be placed on property file	60.00	63.00	Generally used as a record of work that is exempt from building consent, but also may be used for property reports that an owner wishes to be placed on the file.	3.00	5.0%
Electronic file management charge	50.00	52.00		2.00	4.0%
File call back from Recall	15.00				

City Council Fees & Charges **Proposed for 2015/16**

Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002

Set under the Special Consultative Procedure

Fees Proposed for the Long Term Plan 2015-25 (Draft)

	Fees for 2014/15	Fees for 2015/16			
	GST Inclusive (15%)	GST Inclusive (15%)	Notes	\$ change	%age change
9. Building Control and City Rebuild Group officer charge out hourly rates					
Note that additional roles may be added during the period that this schedule applies, and the rate charged will be the existing role that is closest to the new role.					
Rate 1: Building Administrator, Building Inspection Coordinators	115.00	115.00	Decision made 4/12/14 to keep admin fee at \$115 per hour for 15/16	-	0.0%
Rate 2: Building Consent/Control Officer - Level 1, Building Inspector - Level 1, Code Compliance Auditors	165.00	173.00		8.00	4.8%
Rate 3: Building Consent/Control Officer - Level 2, Building Inspector - Level 2,	190.00	200.00		10.00	5.3%
Rate 4: Building Consent/Control Officer - Level 3, Building Inspector - Level 3	210.00	220.00		10.00	4.8%
Rate 5: Specialist, Senior Building Consent/Control Officer, Senior Building Inspector, Case Managers	225.00	236.00		11.00	4.9%
Rate 6: Specialist Engineer, Principal Building Official	260.00	273.00		13.00	5.0%
Rate 7: Senior Engineer, Team Manager	280.00	294.00		14.00	5.0%
External Specialist and Consultant	Actual Cost	Actual Cost			
Chatham Island Fees and Charges					
Building consent authority and territory authority processes performed by Christchurch City Council on behalf of the Chatham Islands Council will be carried out on a cost recovery basis. Applications will incur a minimum application fee as set out in the	Actual cost based on Officers hourly rate	CCC no longer covers Chatham Islands			

City Council Fees & Charges **Proposed for 2015/16**

Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002
Set under the Special Consultative Procedure
Fees Proposed for the Long Term Plan 2015-25 (Draft)

City Council Fees & Charges Proposed for 2015/16	Fees for 2014/15	Fees for 2015/16		\$ change	%age change
	GST Inclusive (15%)	GST Inclusive (15%)	Notes		
Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002 Set under the Special Consultative Procedure Fees Proposed for the Long Term Plan 2015-25 (Draft)					
10. Pre application advice for Regulatory Services					
Pre-application Meetings (residential) First 30 minutes of meeting time per officer will be free. (Officer time and Administration costs pre and post meeting will be incorporated into total cost of service).	Actual costs recovered based on charge out rate of officers in attendance	Actual costs recovered based on charge out rate of officers in attendance	The first 30 minutes of this service was provided for free, however limited free advice is already provided at the ground floor counters and over the telephone so it is appropriate for more specific advice to be charged.		
Pre-application (commercial) - Deposit (first half hour of officer time will be free). (First 30 minutes of meeting time per officer will be free) Officer time pre and post meeting will be incorporated in cost of service.	Actual costs recovered based on charge out rate of officers in attendance				
Pre-application - Commercial Quality Assurance projects		Actual costs recovered based on charge out rate of officers	This fee is to cover the costs of discussions and assessments that may take place prior to a building consent application being made. The same costs apply as for pre-application meetings, however are separated in this plan for clarity.		
Pre-application (SEAP), Commercial and Residential	Actual costs recovered based on \$300 per hour fixed fee plus charge out rate of officers in attendance	Actual costs recovered based on \$300 per hour fixed fee plus charge out rate of officers in attendance			

Regulatory Services (Resource Consents)
City Council Fees & Charges **Proposed for 2015/16**

	GST Inclusive (15%)	GST Inclusive (15%)	Notes	\$ change	%age change
Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002 Set under the Special Consultative Procedure Fees Proposed for the Long Term Plan 2015-25 (Draft)					
Regulatory Services					
Charges set in accordance with section 36 of the Resource Management Act 1991					
Resource Consents					
All fees are the minimum required on lodgement of the application and include GST. The processing of applications will not begin until payment has been made.					
1.A. Non Notified Resource Consents – Deposit (Minimum Application Fee)			The term "deposit" is more readily understood by applicants		
• Non-notified applications in all zones except the Living H, 3, 4 (A-C) and 5 zones which involve one or more non-compliances with the following rules:-			These fees have been replaced with defined types of application, as they will be too complex for online payment of fees when Connect is implemented next year		
– Sunlight and outlook for neighbours (recession plane)	800.00				
– Separation from neighbours (building setback from internal boundaries)	800.00				
– Continuous building length	800.00				
– Outdoor living space	800.00				
• Residential (including rural dwellings) –					
Additions, alterations and accessory buildings (all zones)		1,200.00	Average cost is \$1,140	1200.00	New fee
One or two new residential units		1,500.00	Average cost for one new unit is \$1,174 and average cost for two units is \$1,853. Deposit is pitched at the midpoint of both.	1500.00	New fee
– Multi-unit development of 3 or more units (total on site, including any existing units) or two residential units (total units on site, including any existing units)	2,000.00	2,000.00		0.00	0.0%
– All other residential applications	1,500.00				
• Signage	1,500.00	1,500.00		0.00	0.0%
• Earthworks and retaining walls, including land repair applications (where applied for separately to subdivision or land use activity on the site, and excluding land repair applications)	2,000.00	2,000.00		0.00	0.0%
• Telecommunications	1,500.00	1,500.00		0.00	0.0%
• All other non-residential	2,000.00	2,500.00	Average cost is \$2,461 outside the Central City	500.00	
• Repair of residential land damaged by the earthquakes (combined deposit for streamlined processing of applications to the Council and/or Environment Canterbury)	1,900.00		Incorporated into general earthworks category for consistency		

City Council Fees & Charges **Proposed for 2015/16**

Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002

Set under the Special Consultative Procedure

Fees Proposed for the Long Term Plan 2015-25 (Draft)

City Council Fees & Charges Proposed for 2015/16	Fees for 2014/15	Fees for 2015/16			
	GST Inclusive (15%)	GST Inclusive (15%)	Notes	\$ change	%age change
Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002					
Set under the Special Consultative Procedure					
Fees Proposed for the Long Term Plan 2015-25 (Draft)					
1.B. Non Notified Resource Consents for Protected Trees – Deposit (Minimum Application Fee)					
• Applications for the following works to protected (heritage/notable) trees					
– Felling a diseased, unhealthy or hazardous tree	no charge	no charge			
– Pruning where necessary to remove a hazard or for tree health	no charge	no charge			
• All other non-notified applications for works to protected (heritage/notable) trees	700.00	1,000.00	Average cost is \$1,598. All require site visit and specialist input.	300.00	
2. Any application lodged under the following sections which does not require public notification – Deposit (Minimum Application Fee) unless otherwise stated					
– s 10 (2) Extension of existing use rights	700.00	1,000.00	Similar application type to s.125 extension of lapse period, so fee should be the same	300.00	
– s 125 Extension of consent lapse period	700.00	1,000.00	Average cost is \$1,128	300.00	
– s 127 Application to change or cancel any condition	1,000.00	1,000.00		0.00	0.0%
– s 139 Certificate of Compliance	700.00	800.00	Average cost is \$805	100.00	
– s 139A Existing Use Certificate	1,000.00	1,500.00	Average cost is \$1,869	500.00	
– s 176A Application for outline plan	700.00	1,000.00	Average cost is \$1,153	300.00	
– s 176A(2)(c) Waiver of Outline Plan (fixed fee)	465.00	500.00	No cost information available but increase reflects actual time spent on these waivers	35.00	7.5%
– s 138 Surrender of resource consent (fixed fee)	465.00	475.00		10.00	2.2%
– Amendments to consented application and plans (i.e. immaterial changes which do not warrant a s127 application) (fixed fee)	280.00	300.00	No cost information available but increase reflects actual time spent on these amendments	20.00	7.1%
– s 128 Review of conditions	Actual cost	Actual cost			
3. Notified Resource Consent – Deposit (Minimum Application Fee)					
Limited notified	5,000.00	7,500.00	Average cost \$8,656. Fee has not been increased for several years	2500.00	
Publicly notified	10,000.00	12,500.00	Average cost \$14,371. Fee has not been increased for several years	2500.00	
4. Notices of Requirements - Deposit (Minimum Application Fee)					
Fixed charge payable at time of lodging a n Notice of requirement for a new designation under section 168 and Fixed charge payable at time of lodging a notice of requirement for alteration of a designation, other than a notice under section 181(3)	10,000.00	12,500.00	Similar application type to publicly notified resource consent so fee should be the same	2500.00	
Fixed charge payable at time of lodging a n Notice of requirement for alteration of a designation under section 181(3)	1,000.00	1,500.00	No cost information available but increase better reflects actual time spent on these applications	500.00	50.0%
Fixed charge payable at time of lodging a n Notice to withdraw requirement under section 168 (4)	1,000.00	1,000.00		0.00	0.0%

City Council Fees & Charges Proposed for 2015/16	Fees for 2014/15	Fees for 2015/16			
	GST Inclusive (15%)	GST Inclusive (15%)	Notes	\$ change	%age change
Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002 Set under the Special Consultative Procedure Fees Proposed for the Long Term Plan 2015-25 (Draft)					
5. Processing Fees					
If the cost of processing exceeds the Deposit (Minimum Application Fee) an invoice will be sent for the additional processing fees. Alternatively, the balance of the deposit Minimum Application Fee will be refunded if it is not required for processing. Interim invoices may be issued on a monthly basis where the deposit is exceeded but processing is not yet complete.			Note added to inform applicants that interim invoicing may be carried out. This will occur where deposit is exceeded but processing is not yet complete.		
The time taken to process an application, will be charged the relevant scheduled hourly rate, plus the actual cost of any external specialists/consultants/commissioner and disbursements. Time will be charged at the hourly rate applicable at the time the work was carried out.					
- Administration	98.00	100.00		2.00	2.0%
- Planning Technician and Planner Level 1	150.00	150.00		0.00	0.0%
- Planner Level 2 and 3 and specialist input (junior and intermediate level) from another Council department	180.00	180.00		0.00	0.0%
- Senior Planner, Team Leader, Manager, and specialist input (senior level) from another council department	200.00	200.00		0.00	0.0%
- External specialist and consultant	Actual Cost	Actual Cost			
Where a consultant processes an application, provides specialist input, or is a hearings adviser	Actual Cost	Actual Cost			
Where a Commissioner is required to make a decision on an application	Actual Cost	Actual Cost			
Cost of Councillors/Community Board Members attending hearing	Actual Cost	Actual Cost			
Cost of Joint Design Approvals Board members attending meeting (Central City applications)	Actual Cost	Actual Cost			
Reports commissioned by the Council	Actual Cost	Actual Cost			
Disbursements (including advertising and service of documents)	Actual Cost	Actual Cost			
Printing		Actual cost	Refer Customer and Business Support fee schedule		
Certificate of Title (if not provided with application)		\$11.40	As charged to the Council by LINZ for title searches	11.40	New fee

City Council Fees & Charges **Proposed for 2015/16**

	Fees for 2014/15		Fees for 2015/16	
	GST Inclusive (15%)		GST Inclusive (15%)	Notes
Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002 Set under the Special Consultative Procedure Fees Proposed for the Long Term Plan 2015-25 (Draft)				
6. Fees for Monitoring and Non Compliance of Resource Consent Conditions (fixed fee included in the processing fees for every resource consent that requires monitoring)				
If monitoring of resource consent is required (imposed as condition of a resource consent)				
Monitoring Programme Administration fee (over lifetime of consent and applicable to variations and amendments)			98.00	
Residential consent monitoring fee per single inspection required	112.00		112.00	
Commercial consent monitoring fee per single inspection required			168.00	
—Two site inspections	145.00			
Additional monitoring inspections required over the lifetime of the consent e.g. Ongoing landscape maintenance, (per hour fee covering travel, monitoring assessment and associated file management/administration)	116.00		116.00	
Non compliance fee - hourly rate (per hour fee - covering travel, compliance assessments/meetings, and associated file management/administration)	116.00		116.00	
6A. Fee for Monitoring and Non Compliance with EQ temporary accommodation permits/District Plan provisions				
Monitoring visit fee for temporary accommodation permits (per visit)	112.00		112.00	
Final site visit following permit expiry			60.00	
Non compliance fee - hourly rate (per hour fee - covering travel, compliance assessment/meetings, and associated file management/administration)	116.00		116.00	
7. Fast Track Fee (fixed fee on top of normal fees per the above schedule and any additional processing fees)				
There are eligibility criteria for applications to be fast tracked. Please refer to fast track pamphlet for more information on the process.	375.00		375.00	
8. Bonds, Covenants and Encumbrances (Fixed fee)				
Preparation and registration of bond or covenant under section 108	485.00		485.00	
Preparation and registration of encumbrance for family flat or elderly persons housing	485.00		485.00	
Discharge of encumbrance - conversion of family flat or elderly persons housing unit			485.00	New service resulting from LURP intensification rules. Cost includes legal and LINZ fees, plus staff time checking compliance with City Plan rules.
Cancellation/discharge of bond, covenant or other encumbrance	280.00		340.00	Actual cost of legal and LINZ fees

City Council Fees & Charges **Proposed for 2015/16**

City Council Fees & Charges Proposed for 2015/16	Fees for 2014/15	Fees for 2015/16			
	GST Inclusive (15%)	GST Inclusive (15%)	Notes	\$ change	%age change
Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002					
Set under the Special Consultative Procedure					
Fees Proposed for the Long Term Plan 2015-25 (Draft)					
9. Miscellaneous					
Consent management fee (fixed fee included in the total processing fees for every resource consent application).	50.00	51.50		1.50	3.0%
Subdivisions					
All fees are the minimum required on lodgement of the application and include GST. The processing of applications will not begin until payment has been made.					
Fee simple subdivisions – Deposit (Minimum Application Fee)					
Category 2 : Applications for 4 or more allotments in ALL ZONES					
2 - 10 lots (per lot)	775.00	775.00		0.00	0.0%
11 - 30 lots (per lot)	720.00	720.00		0.00	0.0%
31 - 50 lots (per lot)	670.00	670.00		0.00	0.0%
Greater than 50 lots (per lot)	620.00	620.00		0.00	0.0%
Unit title, cross lease – Deposit (Minimum Application Fee)					
More than 5 Units/flats Unit Titles or Cross Lease. Minimum application fee is based on the following schedule:					
1 - 5 units/flats	1,500.00	1,500.00		0.00	0.0%
6 - 10 units/flats	280.00	280.00		0.00	0.0%
1 : 20 Units / Flats (per unit)	255.00	255.00		0.00	0.0%
1 : 30 Units / Flats (per unit)	230.00	230.00		0.00	0.0%
Greater 30 Units / Flats (per unit)	205.00	205.00		0.00	0.0%
s 348 Right of Way approval	1,500.00	1,500.00		0.00	0.0%
Cross lease update	1,500.00	1,500.00		0.00	0.0%
Change of tenure	1,500.00	1,500.00		0.00	0.0%
Combined applications (subdivision consent applications involving non-compliance with land use rules)	\$0 now included as part of subdivision deposit.	\$0 now included as part of subdivision deposit.			

City Council Fees & Charges **Proposed for 2015/16**

City Council Fees & Charges Proposed for 2015/16	Fees for 2014/15	Fees for 2015/16			
	GST Inclusive (15%)	GST Inclusive (15%)	Notes	\$ change	%age change
Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002 Set under the Special Consultative Procedure Fees Proposed for the Long Term Plan 2015-25 (Draft)					
Processing fees					
The Minimum Application Fee is payable on application. Where this fee exceeds \$20,000 a deposit of \$20,000 or 20% of the assessed minimum application fee (whichever is the greater) shall be paid at the time of application.					
The minimum application fee includes consent processing, engineering design acceptance, construction audits and clearances, and certification. If the actual cost exceeds the Minimum Application Fee an invoice will be sent for the additional fees. Alternatively, the balance of the Minimum Application Fee will be refunded if it is not required for processing. The time taken to process an application and undertake associated post-consent work will be charged at the relevant hourly rate, plus the actual cost of any external specialists/consultants/commissioner and disbursements (refer Resource Consent Fees Schedule). Additional costs may be interim invoiced on a monthly basis.					
The final fee (and any outstanding interim invoices) will be required to be paid before the section 224 certificate will be released.					
Notified Applications - Subdivisions – Deposit (Minimum Application Fee)					
Limited Notified	5,000.00	7,500.00	As per land use consent deposit	2500.00	
Publicly Notified	10,000.00	12,500.00	As per land use consent deposit	2500.00	
Plus if a hearing is required there will be additional fees as per the Resource Management Fee Schedule . Plus actual officer's time by scheduled hourly rate for post consent process.					
Associated Fees Deposit (Minimum application fee) unless otherwise specified)					
section 127 RMA Cancellation/Variation of Consent Condition					
section 221(3) RMA Variation/Cancellation of Consent Notice	515.00	530.00		15.00	2.9%
- where this relates to a diseased, unhealthy or hazardous tree protected by a condition of subdivision consent	No charge	No charge			
section 226 RMA Certification (Fixed Fee)	530.00	530.00	Changed from fixed fee to deposit as costs vary	0.00	0.0%
section 241 RMA Cancellation of Amalgamation (Fixed fee)	530.00	530.00	Changed from fixed fee to deposit as costs vary	0.00	0.0%
section 243 RMA Surrender of Easements (Fixed Fee)	530.00	530.00	Changed from fixed fee to deposit as costs vary	0.00	0.0%
section 348 LGA Certification on of Documents (Fixed Fee)	530.00	530.00	Changed from fixed fee to deposit as costs vary	0.00	0.0%
section 223 and/or 224 re-certification (after payment of final invoice)		300.00	These costs are currently not being recovered from applicants	300.00	New fee
All other documents not associated with a current subdivision application:					
Preparation of document fee (Fixed fee)	260.00	265.00		5.00	1.9%
Execution of document fee (Fixed Fee)	185.00	190.00		5.00	2.7%
Bond and Maintenance Clearances administration and inspection (Fixed Fee)	285.00	450.00	Reflects actual cost of setting up bond for engineering works and carrying out inspections	165.00	57.9%

City Council Fees & Charges **Proposed for 2015/16**

Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002

Set under the Special Consultative Procedure

Fees Proposed for the Long Term Plan 2015-25 (Draft)

	Fees for 2014/15 GST Inclusive (15%)	Fees for 2015/16			
		GST Inclusive (15%)	Notes	\$ change	%age change
– section 138 Surrender of resource consent (fixed fee)	465.00	475.00		10.00	2.2%
– section 125 Extension of time for consent which has lapsed	700.00	1,000.00	As per land use consent deposit	300.00	42.9%
Miscellaneous					
Certificate of Title (if not provided with application)		\$11.40	As charged by LINZ	11.40	New fee
Consent management fee (fixed fee included in the total processing fees for every resource consent application)	50.00	51.50		1.50	3.0%

Regulatory Services (Regulatory & Property Information Services)

City Council Fees & Charges **Proposed for 2015/16**

Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002

Set under the Special Consultative Procedure

Fees Proposed for the Long Term Plan 2015-25 (Draft)

	Fees for 2014/15	Fees for 2015/16			
	GST Inclusive (15%)	GST Inclusive (15%)	Notes	\$ change	%age change
Regulatory Services					
Regulatory & Property Information Services					
1. Land Information Memoranda					
Residential Land Information Memoranda	267.00	267.00	With the introduction of the new tiered charging structure it has been decided to retain the current charging for the standard residential service.	-	0.0%
Fast track Residential Land Information Memoranda (5 days)		325.00	Generally 1 request per week Benchmark: Wellington \$485 residential, Porirua \$372.50 with additional \$125.00 per hour applied after 2 hours compilation - classified as urgent delivered within 4 full working days, Auckland \$365.00 for urgent within 4 hours of application.	325.00	New fee
Commercial Land Information Memoranda		335.00	Residential LIMs average 31 minutes to complete and Commercial LIMs average 64 minutes, the admin officer charge out rate is \$115.00 per hour. Have added \$60.00 to residential LIM cost which equates to the 30 minutes extra Labour costs. Benchmark: Wellington = \$755.00 base fee for non residential. Porirua = \$425.00, Dunedin = \$340.00	335.00	New fee
Fast track Commercial Land Information Memoranda (5 days)		415.00	Generally 1 request per week Benchmark: Porirua urgent commercial \$503.50 with additional \$125.00 per hour applied after 2 hours compilation - classified as urgent delivered within 5 full working days, Auckland \$365.00 for urgent within 4 hours of application.	415.00	New fee
Land Information Memoranda cancellation fee (over 24hr acceptance period)		60.00	2013/14 = 231 LIMs cancelled with 20% being outside the 24hr tolerance level. It takes approximately 30 minutes to back a LIM out of the system therefore the fee is proposed to cover Labour costs.	60.00	New fee
2. Copy and Print Services					
Cost of copy/photocopying					
A4	0.20	0.20		-	0.0%
A3	2.00	2.00		-	0.0%
A2	3.50	3.50		-	0.0%
A1	6.50	6.50		-	0.0%
A0	10.50	10.50		-	0.0%
Cost of Scanning for hard copy application conversion					
1 - 20 single sided A3 & A4 pages	27.40	27.40		-	0.0%
21 - 40 single sided A3 & A4 pages	29.50	29.50		-	0.0%
41 - 60 single sided A3 & A4 pages	33.50	33.50		-	0.0%
61 - 80 single sided A3 & A4 pages	37.90	37.90		-	0.0%
81 - 100 single sided A3 & A4 pages	42.00	42.00		-	0.0%
101 - 150 single sided A3 & A4 pages	49.50	49.50		-	0.0%
each 100 sheets or part thereof over 100	70.50	70.50		-	0.0%

City Council Fees & Charges **Proposed for 2015/16**

	Fees for 2014/15	Fees for 2015/16			
	GST Inclusive (15%)	GST Inclusive (15%)	Notes	\$ change	%age change
Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002 Set under the Special Consultative Procedure Fees Proposed for the Long Term Plan 2015-25 (Draft)					
Cost per sheet larger than A3					
1 - 20 single sided	27.50	27.50		-	0.0%
21 - 40 single sided	37.90	37.90		-	0.0%
41 - 60 single sided	59.00	59.00		-	0.0%
61 - 80 single sided	80.00	80.00		-	0.0%
81 - 100 single sided	100.00	100.00		-	0.0%
101 - 150 single sided	138.00	138.00		-	0.0%
each 100 sheets or part thereof over 100	160.00	160.00		-	0.0%
Aerial Photographs					
A4	18.50	18.50		-	0.0%
A3	26.00	26.00		-	0.0%
A2	37.00	37.00		-	0.0%
A1	47.00	47.00		-	0.0%
A0	84.00	84.00		-	0.0%
4. Property File Services					
Viewing Service for Electronic Residential Property File, all files Digitised Residential Property file (hard copy conversion only)	54.00	62.00	GST omitted from last year's fee	8.00	14.8%
Digitised Property file (all electronic files)		30.00	Based on Admin Officer charge out per hour, takes 15 minutes to complete document check and compile information on disc for customer = \$30.00	30.00	New fee
Commercial Property File Service (hard copy viewing only)	\$56.00 for first hour of booking (viewings exceeding an hour duration an additional \$31.50 charge for each subsequent hour of booking will be applied). Each barcode required over 3 will incur a charge of \$7.50.	\$64.50 for first hour of booking (viewings exceeding an hour duration an additional \$36.00 charge for each subsequent hour of booking will be applied). Each barcode required over 3 will incur a charge of \$9.00.	GST omitted from last year's fee		
Optional electronic scan of Commercial Property Files (to be offset by the viewing fee)	Actual costs recovered	Actual costs recovered			
Property Information Data scrape	185.00		Removing this service due to Pilot for PMIO which was not implemented due to lack of customer demand.		

Regulatory Services (Compliance Licensing and Registration Services)		Fees for 2014/15		Fees for 2015/16			
City Council Fees & Charges Proposed for 2015/16		GST Inclusive (15%)		GST Inclusive (15%)	Notes	\$ change	%age change
Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002 Set under the Special Consultative Procedure Fees Proposed for the Long Term Plan 2015-25 (Draft)							
Regulatory Compliance Licensing and Registration services							
Sale and Supply of Alcohol Sale of Liquor and Gambling							
1. Alcohol Licensing Fees Sale of Liquor							
Sale and Supply of Alcohol fees Sale of liquor fees are set by government regulation .							Legislated
(i)	Application for on-licence/or for renewal of on licence	793.24		793.24	Legislated fee & set to change when regs finalised by Central Govt		Legislated
(ii)	Application for off-licence/or for renewal of off licence	793.24		793.24	Legislated fee & set to change when regs finalised by Central Govt		Legislated
(iii)	Application for club-licence/or for renewal of club licence	793.24		793.24	Legislated fee & set to change when regs finalised by Central Govt		Legislated
(iv)	Special Licences	64.40		64.40	Legislated fee & set to change when regs finalised by Central Govt		Legislated
(v)	Temporary Authorities	134.93		134.93	Legislated fee & set to change when regs finalised by Central Govt		Legislated
(vi)	Managers Certificates (application and renewals)	134.93		134.93	Legislated fee & set to change when regs finalised by Central Govt		Legislated
(vii)	Application for on-licence/or for renewal of on licence endorsed for BYO	134.93		134.93	Legislated fee & set to change when regs finalised by Central Govt		Legislated
(viii)	Public notice of applications for new alcohol licences administration fee	85.00		85.00			Legislated
(ix)	Certificate of Compliance (Sale and Supply of Alcohol Act Sale of Liquor Act)	160.00		160.00		-	0.0%
2. Gambling							
Application fee under the Gambling & TAB Venue Policy		155.00		155.00		-	0.0%
Environmental Health Compliance					Legislated fees & set to change when regs finalised by Central Govt		
1. Environmental Health Compliance Recoveries							
(i)	Noise surveys	Actual costs recovered		Actual costs recovered			
(ii)	Court/Legal Recoveries	Actual costs recovered		Actual costs recovered			
(iii)	Contaminated Land / P Lab / P House Testing	Actual costs recovered		Actual costs recovered			
(iv)	Equipment hire of specialist noise/gas detection equipment	160.00		160.00		-	0.0%
(v) Noisy Alarm Deactivations				Actual costs recovered			

City Council Fees & Charges **Proposed for 2015/16**

Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002
Set under the Special Consultative Procedure
Fees Proposed for the Long Term Plan 2015-25 (Draft)

	Fees for 2014/15	Fees for 2015/16		
	GST Inclusive (15%)	GST Inclusive (15%)	Notes	\$ change %age change
2. Offensive Trades Licences				
(i) Annual Premise Registration	255.00	255.00		- 0.0%
(ii) New Application (incl. Annual Registration if granted)	450.00	450.00		- 0.0%
(iii) Change of ownership	92.00	92.00		- 0.0%
3. Noise making Equipment Seizure & Storage				
(i) Staff time associated with managing equipment seizure	115.00	115.00		- 0.0%
(ii) Storage of seized equipment	69.00	69.00		- 0.0%
(iii) Noise contractor attendance (per Unit) related to equipment seizure	33.00	33.00		- 0.0%
4. Cleanfill Licensing				
(i) License Application Fee	250.00	250.00		- 0.0%
(ii) License Monitoring Fee	3,470.00	3,470.00		- 0.0%
Swimming Pool Compliance Enforcement				
Fencing of swimming pools: Application for Exemption	440.00	440.00		- 0.0%
Fencing of swimming pools: Application for Exemption for Spa Pool	220.00	220.00		- 0.0%
Compliance Enforcement Inspection Fee	160.00	160.00		- 0.0%
Compliance Enforcement Inspection Administration Fee	43.50	43.50		- 0.0%
Seizure of Signage				
Sign Seizure – Impounding of non-complaint signage (made up of officer times, storage and administration)	160.00	160.00		- 0.0%
Licences (Other):				
Amusement Devices	11.50	11.50		- 0.0%
Food Safety and Health Licensing				
1. Food Premises				
(a) Food Service				
RC1 (Restaurants & Cafes 1 to 50 Seats)	635.00	654.00		19.00 3.0%
RC2 (Restaurants & Cafes more than 50 Seats)	780.00	802.00		22.00 2.8%
FE1 (Includes Function Events Centres and premises with 1 to 2 kitchen/preparation areas)	780.00	802.00		22.00 2.8%
FE2 (Includes Function Events Centres and premises with more than 2 kitchen/preparation areas)	985.00	1,012.00		27.00 2.7%

City Council Fees & Charges **Proposed for 2015/16**

Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002
Set under the Special Consultative Procedure
Fees Proposed for the Long Term Plan 2015-25 (Draft)

	Fees for 2014/15	Fees for 2015/16			
	GST Inclusive (15%)	GST Inclusive (15%)	Notes	\$ change	%age change
(b) General Food Premises					
G1 (Gift shops, shops selling pre-wrapped confectionary, fruit & vegetable shops)	380.00	390.00		10.00	2.6%
G2 (Dairies, Butcheries, Bakeries, Delicatessens, Takeaway Food, Caterers, & All Other Premises)	635.00	654.00		19.00	3.0%
(c) Manufacturers					
M1 (Manufacturer of Non-High Risk food and High Risk food with no heat treatment)	780.00	802.00		22.00	2.8%
M2 (Manufacturer of High Risk food with heat treatment)	985.00	1,012.00		27.00	2.7%
(d) Moveable and Mobile Food Premises					
MS (Mobile Shops)	380.00	390.00		10.00	2.6%
MP (Moveable Premises)	Fee based on G1 or G2	Fee based on G1 or G2			
(e) Supermarkets					
SM (Supermarket)	810.00	830.00		20.00	2.5%
2. Other Premises requiring Health Licensing registration Registered Premises					
HAR (Hairdressers)	225.00	225.00		-	0.0%
FND (Funeral Directors)	380.00	380.00		-	0.0%
CMP (Camping Grounds)	420.00	420.00		-	0.0%
3. General Fees					
- Application for Registration (includes premises and Food Control Plans)	215.00	220.00		5.00	2.3%
- Exempt / Unregistered Premises	Fee based on premise categories as detailed above	Fee based on premise categories as detailed above			
- Inspection/Verification/Grading Visits (includes request and additional registration/compliance visits from third visit each registration year)	215.00	220.00		5.00	2.3%
- Occasional Food Premises - per occasion	135.00	138.00		3.00	2.2%
- FCP renewal (excludes verifications)	108.00				
- Consultation (specific advice)	108.00	110.00		2.00	1.9%
- Administration (Health Licensing)	108.00				
- Late Payment of Food Premises Registration and FCP Verification Fees	additional 10%	additional 10%			

Regulatory Services (Development Contributions)
City Council Fees & Charges **Proposed for 2015/16**

Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002
Set under the Special Consultative Procedure
Fees Proposed for the Long Term Plan 2015-25 (Draft)

Development Contributions

1. Estimates (set under section 12 of Local Government Act)

Requests for estimates of development contributions where no building consent, resource consent, subdivision consent or service connection has been applied for.

Estimate of development contributions (Fixed fee)

per advice from Legal actually set under section 12 LGA but included with other DC related fee for ease of use by customers.

Fees for 2014/15	Fees for 2015/16	Notes	\$ change	%age change
GST Inclusive (15%)	GST Inclusive (15%)			
	95.00	Cover staff costs in providing customers (developers) an accurate estimate. Alternatively, customers are able to make their own rough calculation by using the look up tables in the Development Contributions Policy (DCP).	95.00	New fee

2.Objections

Objections under section 199C of the Local Government Act 2002 to development contribution assessments.

The time taken to process an objection will be charged at the relevant scheduled hourly rate, plus the actual cost of the commissioner(s) and disbursements. Time will be charged at the hourly rate applicable at the time the work was carried out.

If the cost of processing exceeds the Deposit an invoice will be sent for the additional processing fees. Alternatively, the balance of the deposit will be refunded if it is not required for processing.

The right to lodge an objection to a DC assessment is included in the amendments made to the LGA. The fees are designed to cover council costs.

Deposit required before processing of the objection will commence	1,000.00		1,000.00	New fee
Development contributions commissioners	Actual cost			New fee
Secretarial costs (hourly rate)	100.00		100.00	New fee
Administrative costs - Development Contributions Assessors (hourly rate)	150.00		150.00	New fee
Administrative costs - Team Leader/Manager level (hourly rate)	200.00		200.00	New fee
Disbursements	Actual cost			

Animal Management

City Council Fees & Charges **Proposed for** 2015/16

Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002

Set under the Special Consultative Procedure

Fees Proposed for the Long Term Plan 2015-25 (Draft)

	Fees for 2014/15	Fees for 2015/16		
	GST Inclusive (15%)	GST Inclusive (15%)	Notes	
				\$ change %age change
Animal Management Control Fees				
Dogs Classified as Dangerous				
If paid on or before 31 July 30 June	\$135.00	\$135.00		0.00 0.0%
If paid between 1 July and 31 July	\$135.00			
If paid on or after 1 August	\$167.00	\$167.00		0.00 0.0%
Un-neutered Dogs (other than RDO status)				
If paid on or before 31 July 30 June	\$90.00	\$90.00		0.00 0.0%
If paid between 1 July and 31 July	\$90.00			
If paid on or after 1 August	\$122.00	\$122.00		0.00 0.0%
Spayed/neutered Dogs (other than RDO status)				
If paid on or before 31 July 30 June	\$79.00	\$79.00		0.00 0.0%
If paid between 1 July and 31 July	\$79.00			
If paid on or after 1 August	\$111.00	\$111.00		0.00 0.0%
Owner Granted RDO status				
First Dog				
If paid on or before 30 June	\$56.00	\$56.00		0.00 0.0%
If paid between 1 July and 31 July	\$79.00	\$79.00		0.00 0.0%
If paid on or after 1 August	\$111.00	\$111.00		0.00 0.0%
Second and subsequent dogs				
If paid on or before 30 June	\$39.00	\$39.00		0.00 0.0%
If paid between 1 July and 31 July	\$79.00	\$79.00		0.00 0.0%
If paid on or after 1 August	\$111.00	\$111.00		0.00 0.0%
Working Dog				
First Dog				
If paid on or before 31 July 30 June	\$27.00	\$27.00		0.00 0.0%
If paid between 1 July and 31 July	\$27.00			
If paid on or after 1 August	\$39.00	\$39.00		0.00 0.0%
Second and subsequent dogs				
If paid on or before 31 July 30 June	\$22.00	\$22.00		0.00 0.0%
If paid between 1 July and 31 July	\$22.00			
If paid on or after 1 August	\$32.00	\$32.00		0.00 0.0%
Disability Assist Dogs				

City Council Fees & Charges **Proposed for 2015/16**

Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002

Set under the Special Consultative Procedure

Fees Proposed for the Long Term Plan 2015-25 (Draft)

City Council Fees & Charges Proposed for 2015/16	Fees for 2014/15	Fees for 2015/16		\$ change	%age change
	GST Inclusive (15%)	GST Inclusive (15%)	Notes		
Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002					
Set under the Special Consultative Procedure					
Fees Proposed for the Long Term Plan 2015-25 (Draft)					
Two or more Dogs Licence (other than rural zoning and Banks Peninsula wards)					
Licence for 2 dogs and up to 3 dogs	\$69.00	\$69.00		0.00	0.0%
Licence for 4 dogs or more (licence issued for maximum number)	\$125.00	\$125.00		0.00	0.0%
Re-inspection fee - same property (up to 3 dogs)	\$32.00	\$32.00		0.00	0.0%
Re-inspection fee - same property (2/3 dogs licence to 4/more dog licence)	\$59.00	\$59.00		0.00	0.0%
(change to new property means new initial inspection fee rather than re-inspection)					
Seizure fees - Dogs					
Fee for the seizure of a registered dog. Subject to the dog being returned to its owner and not impounded	\$47.00	\$47.00		0.00	0.0%
Pound fees - Dogs					
Fee for the first impounding of any dog	\$47.00	\$47.00		0.00	0.0%
	\$74.00	\$74.00		0.00	0.0%
Fee for the second impounding of the same dog within 2 years of the first impounding					
Fee for the third or subsequent impounding of the same dog within 1 year of the second impounding	\$116.00	\$116.00		0.00	0.0%
Sustenance charge per day or part thereof	\$8.00	\$8.00		0.00	0.0%
Destruction and disposal charge for impounding dog	\$52.00	\$52.00		0.00	0.0%
Adopting a dog from the pound (appropriate registration fees will be charged over and above this fee)	\$36.00	\$36.00		0.00	0.0%
Pound fee - Stock, per day					
For every stallion (over 9 months old)	\$22.00	\$22.00		0.00	0.0%
For every gelding, mare, colt, filly or foal	\$11.00	\$11.00		0.00	0.0%
For every mule, ass or donkey	\$11.00	\$11.00		0.00	0.0%
For every bull (over 9 months old)	\$22.00	\$22.00		0.00	0.0%
For every steer, cow, heifer, or calf	\$11.00	\$11.00		0.00	0.0%
For every boar or sow (over 6 months old)	\$11.00	\$11.00		0.00	0.0%
For every other pig	\$6.00	\$6.00		0.00	0.0%
For every sheep or goat	\$3.00	\$3.00		0.00	0.0%
For every deer, llama, or alpaca	\$11.00	\$11.00		0.00	0.0%
Sustenance charge per day or part thereof	\$4.00	\$4.00		0.00	0.0%
- Fees payable for release of stock will include all costs incurred by the Council in the impoundment of the stock (including mileage and travel costs, hire of equipment, e.g., trailers if appropriate) and also the appropriate pound Fees, as detailed above					
- Fees indicated above are a guide only and actual costs for release of stock will be advised when individual costs are tallied.					

Streets and Transport

City Council Fees & Charges **Proposed for 2015/16**

	Fees for 2014/15	Fees for 2015/16		
	GST Inclusive (15%)	GST Inclusive (15%)	\$ change	%age change
Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002				
Set under the Special Consultative Procedure				
Fees Proposed for the Long Term Plan 2015-25 (Draft)				
Streets and Transport				
Activity - At Ground (or 'at grade') Parking				
Parking on temporarily vacant sites				
Determination of fees on individual sites is delegated to the General Manager City Environment Chief Operating Officer and Chief Financial Officer within the following range:	\$0 to \$25.00 per day or part thereof	\$0 to \$25.00 per day or part thereof		
Activity - Off Street Parking				
(i) Lichfield Street Car Park Determination of fees on individual sites is delegated to the General Manager City Environment, Chief Operating Officer and Chief Financial Officer	- Car Park currently closed. Fees will be reviewed prior to reopening.			
(ii) Hospital Car Parking				
Main Site - Basic Charge - per half hour or part thereof thereafter - first hour free	\$ 0.80			
(vi) Centennial Pool Car Park				
Basic Charge - per hour or part thereof thereafter				
First 2 Hours				
Charge per hour after first 2 hours				
(i) Rolleston Avenue Car Park				
Reserved Parking - may change to reflect movements in all day rates subject to Chief Operating Officer and Chief Financial Officer approval.	\$169.00	\$169.00	-	0.0%
Unreserved Parking - may change to reflect movements in all day rates subject to Chief Operating Officer and Chief Financial Officer approval.	\$130.00	\$130.00	-	0.0%
Pay and Display Revenue - per hour or part thereof Determination of fees on individual sites is delegated to the General Manager City Environment Chief Operating Officer and Chief Financial Officer and Chairperson of the Environmental Committee	\$3.10	\$3.10	-	0.0%
(iv) The Crossing Car Park				
	- Car Park currently closed. Fees will be reviewed prior to reopening.			
(ii) Art Gallery Car Park The determination of fees on individual sites is delegated to the Chief Operating Officer and the Chief Financial Officer				
	- Car Park currently closed. Fees will be reviewed prior to reopening.	- Car Park currently closed. Fees will be reviewed prior to reopening.	The car park is expected to reopen in December 2015.	

City Council Fees & Charges **Proposed for 2015/16**

Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002

Set under the Special Consultative Procedure

Fees Proposed for the Long Term Plan 2015-25 (Draft)

City Council Fees & Charges Proposed for 2015/16	Fees for 2014/15	Fees for 2015/16			
	GST Inclusive (15%)	GST Inclusive (15%)		\$ change	%age change
Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002					
Set under the Special Consultative Procedure					
Fees Proposed for the Long Term Plan 2015-25 (Draft)					
Activity - On street Parking					
(a) Parking Meters					
(i) 1 hour meters - General Manager's discretion to set and modify fees	Availability of Off Street Parking is high which means an increase in On Street would result in diversion to private parking	\$3 to \$10			
(ii) 2 hour and 3 hour meters - General Manager's discretion to set and modify fees	Availability of Off Street Parking is high which means an increase in On Street would result in diversion to private parking	\$3 to \$10			
(iii) All Day meter rate - General Manager's discretion to set and modify fees	\$3 to \$10	\$3 to \$10			
(iv) Hospital Parking Meters On-site	First hour free				
(b) Coupon Parking	\$3.10	\$3.10		-	0.0%
(c) Meter Hoods - per day	\$20.00	\$20.00		-	0.0%
(c) Meter Hoods - per month	\$300.00	\$300.00		-	0.0%
(d) Waiver of Time limit restriction	\$125.00	\$125.00		-	0.0%
(e) Residential Parking Permits	\$53.00	\$53.00		-	0.0%
Activities On Street					
Trenches/ Trenchless					
Normal road opening	\$446.00	\$452.50		6.50	1.5%
High grade pavement opening	\$715.00	\$725.50		10.50	1.5%
Footpath and minor openings - sewer	\$237.00	\$240.50		3.50	1.5%
Footpath and minor openings - stormwater	\$121.00	\$122.50		1.50	1.2%
Corridor Access Request - Trenching / Trenchless Utilities Application	\$347.00	\$360.00	Change name to bring into line with the Utilities Access Act 2010	13.00	3.7%
Corridor Access Request - Intersections Trenching / Trenchless	\$133.00	\$140.00	Change name to bring into line with the Utilities Access Act 2010	7.00	5.3%
Water discharge	\$298.00	\$310.00		12.00	4.0%
Vehicle Crossing Inspection - per crossing	\$143.00	\$150.00		7.00	4.9%

City Council Fees & Charges **Proposed for 2015/16**

Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002

Set under the Special Consultative Procedure

Fees Proposed for the Long Term Plan 2015-25 (Draft)

	Fees for 2014/15	Fees for 2015/16		
	GST Inclusive (15%)	GST Inclusive (15%)	\$ change	%age change
Structures on Streets & application fees				
Landscape Features (retaining walls for landscaping / private land only)	\$250.00	\$260.00	10.00	4.0%
Retaining walls for driveways (Board approval not required)	\$250.00	\$260.00	10.00	4.0%
Retaining walls for driveways, parking platforms etc (Board approval required)	\$626.00	\$645.00	19.00	3.0%
Preparation/Transfer of lease Document	\$377.00	\$390.00	13.00	3.4%
Temporary use of legal road	\$7.70	\$15.00	7.30	94.8%
- minimum charge per month	\$60.00	\$70.00	10.00	16.7%
New street name plate & post	\$596.00	\$605.00	9.00	1.5%
Akaroa sign frames - Annual fee per name blade	\$166.00	\$168.50	2.50	1.5%
Road Stopping				
When any person applies to stop a road, then the applicant shall be responsible for meeting the costs and expenses associated with the road stopping process as determined by Council.				
Application fee (provides for an evaluation of the application by Council)	\$596.00	\$596.00	-	0.0%
Processing fee (following evaluation by Council, if the applicant wishes to proceed a non-refundable minimum fee will apply)	\$1,193.00	\$1,193.00	-	0.0%
Other Costs				
Other costs and expenses that an applicant will be liable to meet include, but are not limited to:				
- survey costs				
- cost of consents				
- public advertising				
- accredited agent fees				
- Land Information New Zealand (LINZ) fees				
- legal fees				
- valuation costs				
- cost of Court and hearing proceedings				
- staff time				
- market value of the road				

City Council Fees & Charges **Proposed for 2015/16**

Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002
Set under the Special Consultative Procedure
Fees Proposed for the Long Term Plan 2015-25 (Draft)

	Fees for 2014/15	Fees for 2015/16		
	GST Inclusive (15%)	GST Inclusive (15%)	\$ change	%age change
Street Site Rentals				
Garage Sites - Single (per annum)	\$192.00	\$192.00	-	0.0%
Garage Sites - Double (per annum)	\$381.00	\$381.00	-	0.0%
Air Space				
Temporary site rental - development purposes - per sq m per month	\$7.10	\$7.10	-	0.0%
- minimum charge per month	\$59.00 minimum charge per month	\$59.00 minimum charge per month		
- Miscellaneous Sites (per annum)	\$2,503.00	\$2,503.00	-	0.0%
- Cell Site Rentals (per annum)	\$8,770.00	\$8,770.00	-	0.0%
Application Fee for Discharging				
Ground Water to Road	\$302.00	\$315.00	13.00	4.3%
Licences (Other):				
Stall Licence	\$82.00	\$82.00	-	0.0%
Buskers Licence - outside designated areas (preparation of Licence and Issuing)	\$36.00	\$36.00	-	0.0%
Hawkers	\$36.00	\$36.00	-	0.0%
Mobile Shops	\$133.00	\$133.00	-	0.0%

Water and Wastewater

City Council Fees & Charges Proposed for 2015/16

Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002

Fees Proposed for the Long Term Plan 2015-25 (Draft)

See also Fees and charges set under section 12 Local Government Act 2002

	Fees for 2014/15	Fees for 2015/16		
	GST Inclusive (15%)	GST Inclusive (15%)	Notes	\$ change %age change
Trade Waste Quarterly Charge for flow rate over 5CuM / day				
Volume - peak periods	\$0.65	\$0.70		0.05 7.7%
Volume - off peak	\$0.32	\$0.35		0.02 7.7%
Suspended Solids - per Kg	\$0.30	\$0.33		0.03 9.5%
Biological Oxygen Demand - per Kg	\$0.42	\$0.46		0.04 9.4%
Metals - Cadmium	\$14,781.03	\$15,076.65		295.62 2.0%
Metals - Chromium	\$0.00	\$0.00		- 0.0%
Metals - Copper	\$84.59	\$86.29		1.70 2.0%
Metals - Zinc	\$59.10	\$60.28		1.18 2.0%
Metals - Mercury	\$25,006.61	\$25,506.74		500.13 2.0%
Treatment and disposal fees				
Tanker Waste Fee (\$/m3)	\$37.08	\$38.00		0.92 2.5%
Trade Waste Consent Application Fee	\$506.76	\$520.00		13.24 2.6%
Trade Waste Annual Licence Fee <1,245 m ³ /yr (usually small food premises)	\$149.35	\$155.00		5.65 3.8%
Trade Waste Annual Consent Fee >1,245 m ³ /yr	\$293.55	\$300.00		6.45 2.2%
Trade Waste Discharge Analysis	Actual Costs	Actual Costs		
Laboratory Services	General Manager's discretion to set fees	General Manager's discretion to set fees		
Network fees				
Acceptance of Selwyn District Sewage (\$/m3)	\$0.71	\$0.73		0.02 3.3%
Sewer Lateral Recoveries - actual costs recovered	General Manager's discretion to set fees	General Manager's discretion to set fees		
Water Supply				
Water rates				
Included within Rating Policy				
Supply of water				
For consumers not paying a water rate - per cubic metre	\$0.69	\$0.71		0.02 2.9%
Excess water supply charge (Rate charge) and Excess Factor	\$0.69	\$0.71		0.02 2.9%
Cross boundary rural restricted supply	\$170.00	\$175.00		5.00 2.9%
Supply of Bulk water ex Fire Hydrant - per hour	n/a	n/a		

City Council Fees & Charges Proposed for 2015/16	Fees for 2014/15	Fees for 2015/16			
Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002	GST Inclusive (15%)	GST Inclusive (15%)	Notes	\$ change	%age change
Fees Proposed for the Long Term Plan 2015-25 (Draft)					
Network cost recovery					
Water Supply Connection Fees & Charges - Standard Domestic	\$640.00	\$650.00		10.00	1.6%
Standard 15mm Water Supply Connection Relocation (existing fittings)	\$182.00	\$185.00		3.00	1.6%
Standard 15mm Water Supply Connection Relocation (new fittings)	\$500.00	\$500.00		-	0.0%
Commercial & Industrial Connection - actual costs recovered	General Manager's discretion to determine cost recovery	General Manager's discretion to determine cost recovery			
New Sub Mains/Connections Cost Share	General Manager's discretion to determine cost recovery	General Manager's discretion to determine cost recovery			
Damage Recoveries	General Manager's discretion to determine cost recovery	General Manager's discretion to determine cost recovery			
Registration to undertake Authorised Work for Council					
Drainlayer					
Application for approval as Christchurch City Council authorised drainlayer		\$540.00	Fee has not been included in schedule previously and not increased for several years. Following review based on requirement of full cost recovery, current fee required to be set at \$540.	540.00	New fee
Water Supply					
Application for approval as Christchurch City Council authorised water supply installer		\$540.00	Fee has not been included in schedule previously and not increased for several years. Following review based on requirement of full cost recovery, current fee required to be set at \$540.	540.00	New fee

Official Information RequestsCity Council Fees & Charges **Proposed for 2015/16**

	Fees for 2014/15		Fees for 2015/16					
	GST Inclusive (15%)		GST Inclusive (15%)					
Fees and charges set under section 150 and in accordance with section 83 of the Local Government Act 2002								
Set under the Special Consultative Procedure								
Fees Proposed for the Long Term Plan 2015-25 (Draft)								
Corporate - Official Information requests								
For requests for information under the Local Government Official Information and Meetings Act 1987								
Where the information request is covered by fees defined elsewhere, that fee shall prevail.								
Examples include Land Information memorandum, plan sales, cemetery and Library enquiries, copies of video, audio and film tapes.								
Staff time recovery								
For time spent actioning the request in excess of two hours.								
- for the first chargeable half hour or part thereof	25.00		25.00	In line with current policy		-	0.0%	
- for each hour thereafter	25.00		25.00	as part of new Public Information and Feedback Office		-	0.0%	
All other costs to obtain or supply the information								
The amount actually incurred in responding to the request.								
General Manager's discretion to determine full cost recovery								
Deposit may be required								
A deposit may be required where the charge is likely to exceed \$100 or where some assurance of payment is required to avoid waste of resources.								
General Manager's discretion to determine the deposit required.								