

Heritage Protection

Heritage Protection: Activities, Rationale and Negative Effects

Activities included in Heritage Protection

- Heritage protection

Heritage Protection contributes to these community outcomes

- The city's heritage and taonga are conserved for future generations
- Sites and places of significance to tangata whenua are protected
- The central city has a distinctive character and identity
- The city's identity is enhanced by its buildings and public spaces

Heritage Protection has these negative effects:

There are no negative effects for this activity.

Heritage Protection Statement of Service Provision

Activity	Services provided	Performance Measures	Performance Targets				
			Current	2015-16	2016-17	2017-18	2018-2025
Heritage protection	Heritage education, advocacy and advice	Implement a programme to ensure a consistent and broadened level of historic heritage protection within Banks Peninsula and Christchurch	Complete the statements of significance for all notable buildings by June 2015	Review 30-40 listed or potential heritage places per year [1]	Review 30-40 listed or potential heritage places per year	Review 30-40 listed or potential heritage places per year	Review 30-40 listed or potential heritage places per year
		Provide advice and advocacy on heritage conservation principles and priorities for the District's historic heritage, both internally and externally	Provide advice as required in a timely manner – within 10 working days.	Provide advice as required in a timely manner – within 10 working days for consents.	Provide advice as required in a timely manner – with 10 working days for consents.	Provide advice as required in a timely manner – with 10 working days for consents.	Provide advice as required in a timely manner – with 10 working days for consents.
		Heritage week is held annually	Number of attendees at Heritage Week. Baseline for level of attendance for 2014/15 was to be set in October 2013	Sponsorship obtained for heritage week [2]	Heritage week is held	Heritage week is held	Heritage week is held
	Heritage grants	All grants meet Heritage Incentives Grants policy and guidelines	100%	100%	100%	100%	100%
		Incentive grant recipients are satisfied with heritage advice and grant process	85% of grant recipients satisfied with the heritage advice and grants process"	75% of grant recipients satisfied with the heritage advice and grants process [3]	75% of grant recipients satisfied with the heritage advice and grants process	75% of grant recipients satisfied with the heritage advice and grants process	75% of grant recipients satisfied with the heritage advice and grants process

Proposed Changes for heritage protection and policy	Rationale
[1] Programme for reviewing listed or potential heritage places	The current listings are not broadly representative of the heritage of the city and Banks Peninsula and their have been significant losses through demolition
[2] Obtain sponsorship for Heritage Week	The extent of the programme depends upon sponsorship obtained
[3] Reduction in satisfaction with the advice and grants processes	The lower level of available funds is likely to lead to a reduction in satisfaction

Heritage protection and policy

Plan 2014/15		Plan 2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
		\$000									
	Cost of proposed services										
4,501	Heritage Protection	4,221	4,605	4,635	2,629	2,741	2,756	2,803	2,864	2,901	2,915
4,501		4,221	4,605	4,635	2,629	2,741	2,756	2,803	2,864	2,901	2,915
	Operating revenue from proposed services										
-	Heritage Protection	-	-	-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-	-	-
-	Vested assets	-	-	-	-	-	-	-	-	-	-
4,501	Net cost of services	4,221	4,605	4,635	2,629	2,741	2,756	2,803	2,864	2,901	2,915

Heritage protection and policy funding impact statement

Plan 2014/15		Plan 2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
		\$000									
	Sources of operating funding										
4,501	General rates, uniform annual general charges, rates penalties	4,221	4,605	4,635	2,629	2,741	2,756	2,803	2,864	2,901	2,915
-	Targeted rates	-	-	-	-	-	-	-	-	-	-
-	Subsidies and grants for operating purposes	-	-	-	-	-	-	-	-	-	-
-	Fees and charges	-	-	-	-	-	-	-	-	-	-
-	Internal charges and overheads recovered	-	-	-	-	-	-	-	-	-	-
-	Local authorities fuel tax, fines, infringement fees, and other receipts (a)	-	-	-	-	-	-	-	-	-	-
4,501	Total operating funding	4,221	4,605	4,635	2,629	2,741	2,756	2,803	2,864	2,901	2,915
	Applications of operating funding										
1,494	Payments to staff and suppliers	1,319	1,393	1,445	1,486	1,535	1,561	1,605	1,654	1,697	1,710
-	Finance costs	-	-	-	-	-	-	-	-	-	-
139	Internal charges and overheads applied	91	101	95	95	108	100	103	115	109	110
2,868	Other operating funding applications	2,811	3,111	3,095	1,048	1,098	1,095	1,095	1,095	1,095	1,095
4,501	Total applications of operating funding	4,221	4,605	4,635	2,629	2,741	2,756	2,803	2,864	2,901	2,915
-	Surplus (deficit) of operating funding	-	-	-	-	-	-	-	-	-	-
	Sources of capital funding										
-	Subsidies and grants for capital expenditure	-	-	-	-	-	-	-	-	-	-
-	Development and financial contributions	-	-	-	-	-	-	-	-	-	-
3,417	Increase (decrease) in debt	11,537	-	-	32,244	-	-	-	-	-	-
-	Gross proceeds from sale of assets	-	-	-	-	-	-	-	-	-	-
-	Lump sum contributions	-	-	-	-	-	-	-	-	-	-
-	Other dedicated capital funding	-	-	-	-	-	-	-	-	-	-
3,417	Total sources of capital funding	11,537	-	-	32,244	-	-	-	-	-	-
	Applications of capital funding										
	Capital expenditure										
3,417	- to replace existing assets (b)	11,537	-	-	32,244	-	-	-	-	-	-
-	- to improve the level of service	-	-	-	-	-	-	-	-	-	-
-	- to meet additional demand	-	-	-	-	-	-	-	-	-	-
-	Increase (decrease) in reserves	-	-	-	-	-	-	-	-	-	-
-	Increase (decrease) of investments	-	-	-	-	-	-	-	-	-	-
3,417	Total applications of capital funding	11,537	-	-	32,244	-	-	-	-	-	-
-	Surplus (deficit) of capital funding	-	-	-	-	-	-	-	-	-	-
-	Funding balance	-	-	-	-	-	-	-	-	-	-
	Reconciliation to net cost of services										
-	Surplus (deficit) of operating funding from funding impact statement	-	-	-	-	-	-	-	-	-	-
(4,501)	Remove rates funding	(4,221)	(4,605)	(4,635)	(2,629)	(2,741)	(2,756)	(2,803)	(2,864)	(2,901)	(2,915)
-	Deduct depreciation expense	-	-	-	-	-	-	-	-	-	-
-	Add capital revenues	-	-	-	-	-	-	-	-	-	-
-	Add vested assets / non cash revenue	-	-	-	-	-	-	-	-	-	-
(4,501)	Net cost of services per activity statement surplus/(deficit)	(4,221)	(4,605)	(4,635)	(2,629)	(2,741)	(2,756)	(2,803)	(2,864)	(2,901)	(2,915)
	Footnotes										
-	(a) Earthquake related operating recoveries	-	-	-	-	-	-	-	-	-	-
3,417	(b) Earthquake rebuild application of capital funding	11,537	-	-	32,244	-	-	-	-	-	-