

# National Land Transport Fund's LCLR programme funding for Edgeware

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Date Requested: 29 July 2025  
Date Provided: 1 August 2025

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## Request

Can I please have more information on the National Land Transport Fund's LCLR programme funding for Edgeware.

## Council Response

Please find attached the following Memo from staff

# Memo

Date: 29 July 2025

From: Sharon O'Neill – Programme Manager Transport Capital Programme  
Ainsley Taylor – Transport Asset Engineer

To: Mayor and Councillors  
Executive Leadership Team  
Waipapa Papanui-Innes-Central Community Board  
Waitai Coastal-Burwood-Linwood Community Board  
Waihoru Spreydon-Cashmere-Heathcote Community Board

Cc: Lynette Ellis – Head of Transport and Waste  
Gavin Hutchinson – Head of Three Waters

Reference: 25/1502741

## NZTA Funding - LCLR Targeted Fund (2024-27)

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### 1. Purpose of this Memo Te take o tēnei Pānui

- 1.1 The purpose of this memo is to advise elected members of additional funding that has been received from NZTA as a targeted fund under their Low -Cost-Low-Risk (LCLR) activity class.
- 1.2 The information in this memo is not confidential and can be made public.

### 2. Background

- 2.1 Through the course of the FY26 Annual Plan information sessions and discussions about NZTA funding, it was identified that there would likely be future opportunities for additional funding through the LCLR activity class.
- 2.2 In late 2024 council was advised by NZTA that there was opportunity to apply for additional funding from NZTA as part of a targeted fund under their LCLR activity class. This means the value of any individual project/package must be under \$2M. The NZTA funding rate is 51% on eligible items.
- 2.3 The funding is within the current National Land Transport Fund (NLTF) period and therefore works are required to be completed by 30 June 2027.
- 2.4 Applications for the targeted fund had to be lodged by 25 February 2025 and all applications had to be for new work.
- 2.5 Given the tight timeframes for submission, staff undertook a session to identify possible works from within the wider renewals programme.
- 2.6 This assessment formed the basis of the application. Staff also confirmed whether there was potential to find the required local share funding for the project from the 2024/27 Long Term Plan.
- 2.7 NZTA utilised their strategic prioritisation model to assess projects against:
  - 2.7.1 Resilience improvements, including drainage work
  - 2.7.2 Economic growth and productivity

- 2.7.3 Reducing whole-of-life costs
- 2.8 The successful projects are detailed in Section 3 and the list of projects that were applied for and not successful are listed in Section 4.

### 3. Funded Projects

- 3.1 The following projects were submitted and all were successful in being approved for funding:
  - 3.1.1 Mitigation Of Cluster Flooding – Sumner
  - 3.1.2 Mitigation Of Cluster Flooding – New Brighton
  - 3.1.3 Mitigation Of Cluster Flooding – Edgeware
  - 3.1.4 New Retaining Wall – Dyers Pass Road (no 572)
- 3.2 The total amount of additional funding from NZTA is \$2.79m and the corresponding Council share is estimated at \$2.68m

#### New Retaining Wall – Dyers Pass Road (no 572)

- 3.3 The council share (49%) of the Dyers Pass Road retaining wall has been drawn from the Transport Structures Programme under staff delegations.
- 3.4 The need for this wall was identified following a slip in February 2025.
- 3.5 The slip has undermined a guardrail and put the road at risk unless a new wall is constructed.

#### Mitigation Of Cluster Flooding Projects

- 3.6 The council share (49%) of the flooding project has been drawn from the Street Renewals Programme under staff delegations. The street renewals programme is the most closely aligned to the works proposed.
- 3.7 The flooding projects were put forward as the top priorities based on records of information from residents, businesses, roading maintenance teams, and the known impacts of high rainfall.
- 3.8 The Sumner and Edgeware areas were prioritised based on the commercial nature of the proposed area for treatment, in line with the economic growth and productivity criteria outlined by NZTA.
- 3.9 The New Brighton area was included based on the size of the treatment area and wider community impact.

#### Moving Forward

- 3.10 Once the projects teams have more information they will liaise with the relevant Community Boards.
- 3.11 The final treatment solution will inform the need for public consultation.
- 3.12 Transport teams are working with the Three Waters teams, to ensure a unified approach to surface flooding and other planned works. This was highlighted at the Surface Flooding Reduction Programme Workshop on 10 June 2025.

### 4. Projects not approved for funding

- 4.1 The following projects were submitted as individual projects but did not receive funding:
  - 4.1.1 Seal Extension – Dalleys Lane
  - 4.1.2 Seal Extension – Kura Lane

- 4.1.3 Seal Extension – Lake Terrace Road
- 4.1.4 Seal Extension – Lukes Road
- 4.1.5 Seal Extension – Puari Road 1
- 4.1.6 Seal Extension – Puari Road 2
- 4.1.7 Seal extensions - Takamatua Beach Road
- 4.1.8 Seal extensions - Waituturi Lane
- 4.1.9 Seal extensions - Whaereora Terrace
- 4.1.10 Seal extensions - Wilsons Road
- 4.1.11 Seal extensions - Bay View Road
- 4.1.12 Seal extensions - Church Lane
- 4.1.13 Accelerated Bridge Replacement Programme - Onawe Flat Road - A105
- 4.1.14 Accelerated Bridge Replacement Programme - Little Akaloa Main Road 3 - A63
- 4.1.15 Accelerated Bridge Replacement Programme - Charlene Place - F233
- 4.1.16 Accelerated Bridge Replacement Programme - Quinns Road - F304
- 4.1.17 Accelerated Bridge Replacement Programme - Withells Road - W55
- 4.1.18 Accelerated Bridge Replacement Programme - Childrens Bay - A93
- 4.1.19 Accelerated Bridge Replacement Programme - Holmes Bay Valley Road 3 - A84
- 4.1.20 Accelerated Bridge Replacement Programme - Donovans Road 2 - A06
- 4.1.21 Accelerated Bridge Replacement Programme - Bells Road 1 - A29
- 4.1.22 Accelerated Bridge Replacement Programme - Panama Road 1 - A45
- 4.1.23 Accelerated Bridge Replacement Programme - Kaituna Valley 6 - W47
- 4.1.24 Accelerated Bridge Replacement Programme - Church Road - W37
- 4.1.25 Accelerated Bridge Replacement Programme - Tizzards Road 2 - A24
- 4.1.26 Accelerated Bridge Replacement Programme - Main North Road - R501
- 4.1.27 Accelerated Bridge Replacement Programme - Chorlton Road 1 - A58
- 4.1.28 Accelerated Bridge Replacement Programme - Pigeon Bay - A78

### Attachments Ngā Tāpirihanga

There are no attachments to this memo.

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## Signatories Ngā Kaiwaitohu

Authors	Sharon O'Neill - Programme Manager Transport Capital Programme Ainsley Taylor - Transport Asset Engineer
Approved By	Lynette Ellis - Head of Transport & Waste Management Brent Smith - General Manager City Infrastructure Bede Carran - General Manager Finance, Risk & Performance / Chief Financial Officer