

Date of Response	Topic	Question	Response
1-Sep-22	Somerfield and Special Votes	<p><i>1. Are any works currently planned (or under consideration) for Leitch Street, Somerfield, and if so when is it anticipated that these would take place? By "works" I mean road resurfacing and reconstruction, footpath resurfacing, and kerb and channel reconstruction.</i></p> <p><i>2. Are any upgrades (eg, increasing capacity) to the sewage system in Somerfield planned or under consideration, and if so when would these likely take place?</i></p> <p><i>3. How many special voting locations will there be in Christchurch, and where will they be located?</i></p>	<p>1. Please follow the link to see what we have planned for the coming season https://www.ccc.govt.nz/transport/improving-our-transport-and-roads/transport-projects/road-and-footpath-resurfacing-map/ The resurfacing season runs between October and April.</p> <p>2. There are currently no direct plans to upgrade the capacity of the Somerfield sewage system. However, we are working on reducing wastewater overflows in this part of town and have purchased land for a new wastewater pump station in Somerfield. This is still in the planning stages and is proposed to be built around 2028. While focused on reducing overflows, the pump station would also improve capacity in the local network.</p> <p>3. There will be nine special voting locations in Christchurch for the 2022 local elections. Special votes can also be posted to electors. The information regarding this is available at: https://www.ccc.govt.nz/the-council/how-the-council-works/council-elections/voting</p>
1-Sep-22	Christchurch Town Hall	<p><i>Is the Town Hall financially sound?</i></p> <p><i>Wants to see the Trust Deed for the Town Hall</i></p>	Please see attached PDF
6-Sep-22	Capital Budget	<p><i>Could someone please get me a high level (ie just by three waters, roading, te Kaha etc) underspend for the last capital budget (circa \$160m?)</i></p>	Please see attached PDF

Christchurch Town Hall:

Venues Otautahi have responded to your query as they are the asset owner. Please find below the following information from Caroline Harvie-Teare.

As we are the asset owner and a limited company there is no trust deed for the Christchurch Town Hall.

With regard to financial soundness, please see below the capital management excerpt from our FY21/22 Annual Report which should address this query.

The Company's capital is its equity, which comprises accumulated comprehensive revenue and expenses and all equity reserves. Equity is represented by net assets.

The Company is a Council Controlled Organisation as defined by the Local Government Act 2002 which includes restrictions on how it operates and defines reporting and accountability processes. Council has a general security agreement over all Company assets which restricts the ability to dispose of certain property and to enter into new borrowing arrangements.

The Company manages its revenues, expenses, assets, liabilities, investments and general financial dealings prudently and in a manner that promotes the current and future interest of the community. The Company's equity is largely managed as a by-product of managing revenues, expenses, assets, liabilities and general financial dealings.

The objective of managing the Company's equity is to ensure that it effectively and efficiently achieves the goals and objectives for which it has been established, while remaining a going concern.

Capital Budget:

Final June 2022 capital programme results.

	Annual Results		
\$m	Actual	Plan	Var
Three Waters	126.5	156.3	29.8
Transport	80.6	99.2	18.6
Recreation & Sport	17.8	32.9	15.1
Parks	33.3	34.4	1.1
IT	21.7	22.4	0.7
Waste	3.2	19.6	16.4
Equity Investments	-	4.9	4.9
Other	35.5	44.8	9.3
Core Programme	318.6	414.5	95.9
Water Reform	25.0	24.8	(0.2)
Shovel Ready / CRAF	19.0	40.3	21.3
Other	8.1	8.0	(0.1)
External Funded Programme	52.1	73.1	21.0
Te Kaha (CMUA)	27.3	59.3	32.0
Parakiore (Metro Sports)	33.8	60.1	26.3
Te Kaha/Parakiore	61.1	119.4	58.3
Gross Capital Spend	431.8	607.0	175.2