Attachment 1

Community Facilities and Heritage Programme

NOTE: For reporting purposes, the status of a project will no longer be reported once the public opening has occurred. Completion of projects can take up to a year depending on the Defect Notification period.

- Active Projects Community Facilities
- Active Projects Heritage
- Projects On Hold or Removed from Programme Community Facilities and Heritage
- Assets from Tranche 2 awaiting long term decision- Community Facilities

Active Projects- Community Facilities

Jellie Park Recreation and Sports Centre

Fendalton-Waimairi-Harewood Community Board
Tranche 2

Workstream Rec & Sport

Opening	EQ repair works and enhancement are delivered in Stages over 3 years with Stage 2 almost complete and Stage 3 underway	Current Phase /Sub- Phase	Executing Construction
Delegated Authority for concept Approval	Christchurch City Council – Internal st	aff building owner	

Description of Work

Jellie Park and Pioneer Recreation & Sport Centres have been combined into one project in order to allow for project cost and operational efficiencies. In addition, combining the two projects will enable Council to maximise the opening hours for both sites during repairs and construction.

Both Jellie and Pioneer have experienced significant earthquake damage that may begin to affect the operation and longevity of the facility if not repaired over the next 2-3 years. A scope for repairs includes earthquake repairs, energy efficiency renewals, building system renewals and accessibility improvements for the facility. A phased shutdown of these facilities is underway in coordination with the work at Pioneer in order to minimise disruption to the levels of service, i.e. work on indoor pools is likely to be carried out while the outdoor pools are open (where possible).

Current Status

Stage 2: The work has been completed for the run out and the indoor hydroslide and this part will be opened to the public on 15th September 2018.

<u>Stage 3:</u> Work is progressing on Separable Portion 1 "Outdoor Pools and Plant Rooms" that includes pool water services piping works, connections to the existing balance tank, pouring concrete for the chases cut at the bottom of outdoor and dive pools, concrete for the scum/roll out channels, builders work for plant rooms, earth work/piping works for the splash pad, refurbishing works for the outdoor hydroslide pool and cracks injection of foundation beams/columns.

Separable Portion 2 "Reception foyer/Café and Chang Rooms" is planned to start by the end of November 2018.





Newly installed Indoor Hydroslide

Ongoing work at outdoor pool

Opawa Public Library Earthquake Repairs

Linwood-Central-Heathcote Community Board
Tranche 2

Community Facilities

Opening	Q3 2019	Current Phase / Sub-Phase	Initiate Scoping
Delegated Authority for concept Approval	Christchurch City Council Central-Heathcote Comm		t Internal staff building custodian & Linwood-

Description of Work

This building was closed after the 2011 earthquakes and is classified as an EQ prone building with heritage values. The project originally aimed to repair and strengthen the building to its previous use. The cost to do this was significantly above the budget available. In consultation with stakeholders, it was decided to change the scope to demolish and rebuild the Opawa Library instead of repairing the earthquake damaged structure and that the new building support the functions of both the volunteer library and the children's library onto one site at 192 Richardson Terrace within (or close to) the available budget.

Current Status

The Request for Proposal for a Design Build method of project delivery was issued to the Market via Government Electronic Tender Service (GETS) on 8 August and will close on 3 October.

The Project Manager is preparing a Request for Tender for the demolition works by means of a Closed Tender process via GETS. This demolition contract will only be signed after the construction contract for the new building is agreed.



Existing front entrance

Parklands Queenspark Library

Coastal & Burwood Community Board
Tranche 2
Community Facilities

Opening	Q2 2019	Current Phase / Sub-Phase	Executing Procurement
Delegated Authority for concept Approval	Christchurch City Council – Libraries Unit Internal staff building custodian		aff building custodian

Description of Work

The Library will be closed in November 2018 for an upgrade of its HVAC systems and earthquake repairs. Floor coverings will be replaced and some areas will be re-purposed by moving furniture and building a small multipurpose low level wall. All areas will be decorated and a new staff courtyard built.

Current Status

Project is out to tender and closes in early October. Work starts on site on 5th November with the removal of all internal fittings.



Entrance view

New landscaping

Riccarton Community Centre- New Build

Halswell-Hornby-Riccarton Community Board
Tranche 1
Community Facilities

Opening	I ()4 2010	Current Phase /Sub-Phase	Executing Detailed design
Delegated Authority for concept Approval	Christchurch City Council	– Community Support Uni	t Internal staff building custodian

Description of Work

This project will build a new community facility to replace the Riccarton Community House. The facility will be built in the Northern portion of land owned by Council with the sale of land to the South providing the majority of project funding. A revised schematic was signed off by the Community Board in September 2017.

Current Status

Resource Consent has been granted. Detailed Design has been completed. Building Consent has been lodged and is currently being processed. A Request for Tender for construction services will be released to the market week commencing 10 September.

A 3D walkthrough of the design model was made available for viewing by some stakeholders in the latter part of the Detailed Design process and was well received. Construction is expected to commence late 2018 and the project is on track for an opening by Christmas 2019.



Artists Impression of Clarence Street view of Riccarton Community Centre

St Albans Community Centre

Papanui-Innes Community Board
Community Facilities

Opening	ΙΤΒΔ	Current Phase /Sub-Phase	Planning Detailed design
Delegated Authority for concept Approval	Christchurch City Council	- Community Support Uni	t Internal staff building custodian

Description of Work

Council is redeveloping the St Albans Community Centre at 1049 Colombo Street, 122 and 126 Caledonian Road. The original building was lost during the 2010 / 2011 earthquakes. An expansion to the former building was in the planning phase in 2010 and prior to the earthquakes. A temporary facility has been located on site to provide a facility for the new community and until the construction of the new facility is scheduled.

Current Status

Following the purchase of 130 Caledonian Road from the project budget, the project team are working to bring the existing design within the project budget.

The revised design has been presented to the **St Albans Residents Association** and **St Albans Community Centre Working Group**.

Comments, suggestions and questions have been collated for the Project Team to review and incorporate as many of the recommendations as possible.

Once an agreement is reached with stakeholders, a Resource Consent variation will be submitted, followed by a Building Consent Application.



Spencer Park Campground - All Buildings

Coastal- Burwood Community Board Tranche 2

Workstream Rec & Sports

Opening	l October 2018	Current Phase / Sub-Phase	Executing Construction
Delegated Authority for concept Approval	Christchurch City Council	- Recreation & Sport Unit	Internal staff building custodian

Description of Work

- Phase 1 completed on 10th June 2016 and included repairs to driveways, paving, ramps and parking areas.
- Phase 2 new amenities buildings: Code Compliance for the buildings were received 22 December 2017.
- Phase 3 Upgrading of amenities, tourist flats, cabins and the lodge

Current Status

There are 7 complexes of buildings to be upgraded. To date the following have been completed.

- Octagon- full decoration- new shower partitions and LED lighting
- Lodge new accessible and unisex toilets and showers inside. Upgraded kitchen and external toilets
- Standard Cabins (10 units) new beds, new external doors and decoration.
- Main Office and Reception- new reception counter and work stations, new floor coverings and decoration

The following work is under way with full completion of the works expected in mid-October

- 16 Tourist Cabins are being upgraded with new bathroom fittings, air conditioning in 5 units, and decorating and carpet replacement in the others.
- The Workshop area is having a new 3 bay truck shed built and this is 50% complete
- The main amenities block is being strengthened and upgraded. This is 25% complete.





Repainted Lodge

New toilets in the Lodge

Active Projects- Heritage

Chokebore Lodge

Halswell-Hornby-Riccarton
Tranche 2
Heritage

Opening	L O3 2020	Current Phase / Sub-Phase	Planning Consenting
Delegated Authority for concept Approval	Asset Owner		

Description of Work

Chokebore Lodge currently has a 15%NBS in the area affected by The Cob (clay walls).

The Chokebore Lodge had a programme of emergency make safe works to allow partial occupancy of the building. This extends only to the flat area on the south-eastern elevation of the plot.

Current Status

The Council Long Term Plan (LTP) recently released this project to proceed. Consultants are finalising detailed design including discussion with and specialist constructors.

The next step is to obtain consents and tender work to the market.



Chokebore Lodge

Little River Goods Shed

Banks Peninsula Community Board
Tranche 2
Heritage

Opening	Q3 2019	Current Phase / Sub-Phase	Planning Consenting
Delegated Authority for concept Approval	Christchurch City Council –Internal staff building cust		stodian

Description of Work

Earthquake repair and maintenance works to be carried out including foundation replacement, deteriorated materials replaced, strengthening, painting and relocation of electrical services. The potential seismic rating is approximately 50% NBS.

Current Status

The Council Long Term Plan (LTP) recently released this project to proceed. Investigations are underway. Scope and drawings being compiled. Next stage is to obtain building consent and engage the builder.



Little River Goods Shed

Penfolds Cob Cottage

Linwood-Central-Heathcote Community Board
Tranche 2
Heritage

Opening	I MA 2019	Current Phase / Sub-Phase	Executing Detailed design
Delegated Authority for concept Approval	Christchurch City Council	l –Internal staff building cus	todian

Description of Work

Undertake Option 1 to Stabilise and repair in current damaged state and interpretation works, to James Penfolds c 1870 cottage near Ferrymead Bridge. The road frontage wall will be strengthened with interior steel frame supporting roof and walls. The rear of the cottage will have toughened glass panels outside of the line of the original walls. Glass will be secured with steel columns allowing visitors to view construction, repairs and how the building was affected by the earthquakes.

Current Status

In April Council resolved to take the project off hold, with funding made available in the current financial year.

Consultant procurement is in final stages.

Levels are about to be taken for the Engineering.

Detailed design has commenced.





Option 1 Glass Interpretation

Nurses Memorial Chapel

Linwood-Central-Heathcote Community Board
Tranche 2
Heritage

Opening	l Onenina 27/10/18	Current Phase / Sub-Phase	Executing Construction
Delegated Authority for concept Approval	Christchurch City Counci	I – Internal staff building cu	stodian

Description of Work

Undertake EQ damage repairs and strengthen the building to as close to 67% NBS as possible. This strengthening scheme is based around the need to conserve the interior features and fabric.

Current Status

The work to the Chapel has now been completed and the main contractor has been awarded Practical Completion. We have undertaken a remedial inspection and listed all items that are to be completed by the end of September. This includes work to the exterior of the building and the garden areas. The built-in furniture which has been restored is being installed in the third week of September - furniture is currently being stored at Wigram.



Internal work being carried out

Completed works inside of Chapel

Risingholme Hall

Linwood-Central-Heathcote Community Board

Tranche 1

Heritage

Opening	I 2019 <u>-</u> 02	Current Phase / Sub-Phase	Executing Construction
Delegated Authority for concept Approval	Christchurch City Council	-Internal staff building cus	stodian

Description of Work

The Risingholme Hall currently has a 13%NBS and is closed.

Works to remediate this asset will include removal of the external weatherboards in order to gain access to the damaged foundations. The damaged portions of the foundations will be removed and new foundation material used to replace and support the existing building, reinstate timber framed wall and weatherboards including painting. A sub ground stone pier system to assist with the land remediation between the building and stream is required and has been designed, documented and approved.

Current Status

The construction work to the hall is proceeding well with the deconstruction being completed and the structural steel and reframing of the walls being 90% complete. Progress was slowed with the removal of asbestos in the toilet and kitchen areas. Further asbestos removal is taking place to the soil under the changing rooms. The stone pier land remediation between the building and the creek has now been completed. The next stage is to start the new foundation work to the changing rooms, remedial work to the roof and the lining of the walls and ceilings.



The walls to the auditorium have been fully stripped and the new structural steel columns have been installed. Additional timber framing to the walls and ceilings have been installed to suit the required bracing elements before they are lined.

Risingholme Community Centre & Homestead

Linwood-Central-Heathcote Community Board
Tranche 1
Heritage

Opening	1 2019-02	Current Phase / Sub-Phase	Executing Construction
Delegated Authority for concept Approval	Christchurch City Counci	I -Internal staff building cus	stodian

Description of Work

Works to remediate the asset include the removal of all lathe and plaster ceilings as well as designated lathe and plaster walls, reconstruction of the chimneys as brick veneers around steel frames, the installation of roof and wall diaphragms, introduction of ceiling diaphragms on both the ground & first floor and the repair of the remaining lathe & plaster walls. Foundation works may also be required.

Current Status

The ground floor has now been lined with the ply diagram system to walls and ceilings and Gib has been installed. All first fix services are installed and Gib stopping to the ground floor areas will be started in the third week of September. The first-floor timber framing is now completed and the ply diaphragm linings are now being installed. The roof has been installed and is now 90% complete. All gable and dormer ends have been reconstructed with weatherboards installed. The brick chimneys have been completed and the flashings to the chimneys, roof and barge boards are currently underway. Remedial work to the foundations, timber framing and weatherboards continue.







Restoration work on the roof and chimney

Projects On Hold or Removed from Programme

Asset Name	Status	Community Board	Target Start Date
Centennial Hall - Spreydon Community Centre - Community Facilities On hold while the Community Facilities Network Plan is developed.	On Hold	Spreydon- Cashmere	TBC
Cathedral Square Toilets – Community Facilities This budget is being held in future years for the following reasons: There is too much uncertainty around what the Cathedral Square Anchor Project will be and where/how many public toilets will be required.	On Hold	Central-Heathcote- Linwood	1 July 2019
Pages Road Depot – Buildings – Community Facilities The site has 3 buildings of which 2 are used as an Operations Centre by CCL. Investigations are underway to determine the long-term use of the buildings and potentially carry out strengthening. The 3 rd building will continue to be used for the storage of Heritage items which will define when the facility will be demolished.	On Hold	Linwood-Central- Heathcote CB	TBC
Shirley Community Centre- Community Facilities The capital budget for this project was removed from the Long Term Plan and the project will not proceed.	Removed from Programme	Papanui-Innes	N/A
Cracroft Caverns Reserve - Cashmere Caverns- Community Facilites The capital budget for this project was removed from the Long Term Plan and the project will not proceed.	Removed from Programme	Spreydon- Cashmere	N/A
Linwood Library – Community Facilities The capital funding has been removed from the Long Term Plan and the project will not proceed. The Linwood Library continues to operate out of Eastgate Mall.	Removed from Programme	Central-Heathcote- Linwood	N/A
Former Council Stables – Donald St- Heritage Current minor works underway for health & safety. Asset repair be put on hold until future use is determined	On Hold	Banks Peninsula	TBC
Kapuatohe Cottage – Heritage Asset repair be put on hold until future use is determined	On Hold	Fendalton-Waimairi- Harewood	TBC
Kapuatohe Dwelling – Heritage Asset repair be put on hold until future use is determined	On Hold	Fendalton-Waimairi- Harewood	TBC
Kukupa Hostel – Heritage Asset repair be put on hold until future use is determined	On Hold	Banks Peninsula	TBC
Little River (Coronation) Library - Heritage Asset repair be put on hold until future use is determined	On Hold	Banks Peninsula	TBC
Mona Vale Bathhouse – Heritage Asset repair be put on hold until future use is determined	On Hold	Halswell-Hornby- Riccarton	TBC
Signal Box, Norwich Quay – Heritage Project delayed due to awaiting removal of a Heritage Boat at Norwich Quay.	On Hold	Banks Peninsula	TBC
Thomas Edmond Band Rotunda – Heritage Asset repair be put on hold until future use is determined	On Hold	Linwood-Central- Heathcote	TBC

Assets from Tranche 2 requiring no further action or awaiting long term decision- Community Facilities

Milton St Depot - #3 Sheddemolition Linwood-Central-Heathcote CB



Asset Owner does not wish to proceed with any demolition work while they consider the future use of this site. There are a number of issues i.e. the lease, ownership transfer/redevelopment or not, and therefore the built assets. The strategies for this are currently a topic of discussion, but at this stage it is too early to anticipate what that outcome may be.