

# Projects in Fendalton, Harewood and Waimairi Wards



Christchurch City  
Draft Annual Plan

**2017  
2018**

**Consultation**

20 March–28 April 2017  
Christchurch Ōtautahi

- The Draft Annual Plan figures include:
- Year-end budget carry forward (where projects have not used all the allotted budget in the previous financial year)
  - Individual projects created from approved programme level budgets with no change to the overall budget (e.g. renewal or growth programme budgets allocated to individual delivery projects or packages)
  - Decisions made by Council after the previous annual planning processes
  - Proposed Annual Plan changes (amounts and timing) as summarised in the consultation document and Draft Annual Plan document
  - Adjustment for inflation (2 per cent).

| FENDALTON   | Budget in Draft Annual Plan for 2017/18 | Budget in Draft Annual Plan for 2018/19 | Budget in Draft Annual Plan for 2019/20 | Current LTP budget 2017/18 | Current LTP budget 2018/19 | Current LTP budget 2019/20 |
|---|---|---|---|----------------------------|----------------------------|----------------------------|
| Burnside Park Playground Renewal  | 0                                       | 12,000                                  | 155,000                                 | 0                          | 12,000                     | 155,000                    |
| Elmwood Park Sports Turf Renewal  | 0                                       | 0                                       | 179,000                                 | 0                          | 0                          | 179,000                    |
| Bishopdale Park Skateboard Area Renewal                                   | 0                                       | 23,000                                  | 239,000                                 | 23,000                     | 233,000                    | 0                          |
| Mona Vale Carpark Renewal   | 0                                       | 0                                       | 119,000                                 | 0                          | 0                          | 119,000                    |
| Mona Vale Gatehouse   | 153,000                                 | 0                                       | 0                                       | 0                          | 0                          | 0                          |
| Intersection Safety: Clyde/ Creyke/ Kotare (12)                           | 0                                       | 28,000                                  | 286,000                                 | 0                          | 28,000                     | 286,000                    |
| Jellie Park Car Park  | 0                                       | 500,000                                 | 0                                       | 0                          | 0                          | 0                          |
| Garden and heritage parks play and recreation facilities reactive renewal | 43,000                                  | 0                                       | 0                                       | 28,000                     | 0                          | 0                          |
| Jellie Park / Pioneer Recreation and Sports Centres - EQ Repair Project   | 1,080,000                               | 16,878,000                              | 0                                       | 4,418,000                  | 0                          | 0                          |
| CCPwPS1076 Jeffreys Suction Tank Replacement                              | 630,000                                 | 620,000                                 | 0                                       | N/A                        | N/A                        | N/A                        |
| Mona Vale Irrigation Renewal Programme                                    | 0                                       | 35,000                                  | 37,000                                  | N/A                        | N/A                        | N/A                        |
| <b>FENDALTON TOTAL</b>  | <b>1,906,000</b>                        | <b>18,096,000</b>                       | <b>1,015,000</b>                        | <b>4,469,000</b>           | <b>273,000</b>             | <b>739,000</b>             |

## FENDALTON – No planned budget in the next three years

Fendalton park pavilion and toilet renewal  
MCR Nor'West Arc - Section 3 - University to Harewood Road



| HAREWOOD   | Budget in Draft Annual Plan for 2017/18 | Budget in Draft Annual Plan for 2018/19 | Budget in Draft Annual Plan for 2019/20 | Current LTP budget 2017/18 | Current LTP budget 2018/19 | Current LTP budget 2019/20 |
|--|---|---|---|----------------------------|----------------------------|----------------------------|
| The Groyne Renewals  | 0                                       | 0                                       | 838,000                                 | 683,000                    | 58,000                     | 60,000                     |
| Styx Mill Conservation Reserve   | 59,000                                  | 0                                       | 0                                       | 68,000                     | 70,000                     | 72,000                     |
| STYX SMP - Waterway Detention and Treatment facilities                               | 0                                       | 912,000                                 | 1,734,000                               | 4,961,000                  | 5,032,000                  | 6,290,000                  |
| Farrington PS Well Replacement Project   | 0                                       | 569,000                                 | 0                                       | N/A                        | N/A                        | N/A                        |
| Intersection Improvement: Wairakei / Wooldridge                                      | 0                                       | 0                                       | 162,000                                 | 0                          | 0                          | 861,000                    |
| Kapuatohe Museum   | 20,000                                  | 0                                       | 0                                       | N/A                        | N/A                        | N/A                        |
| Kapuatohe Dwelling   | 0                                       | 301,000                                 | 86,000                                  | 0                          | 0                          | 0                          |
| Grampian PS well replacement ( NWDWS )   | 1,142,000                               | 142,000                                 | 0                                       | 834,000                    | 143,000                    | 0                          |
| RONs Downstream Intersection Improvements : Crofton/ Sawyers Arms                    | 0                                       | 0                                       | 29,000                                  | 0                          | 0                          | 29,000                     |
| RONs Downstream Route Improvements : Harewood Road                                   | 0                                       | 28,000                                  | 171,000                                 | 0                          | 28,000                     | 171,000                    |
| RONs Downstream Intersection Improvements : Sawyers Arms / Waimakariri               | 0                                       | 111,000                                 | 800,000                                 | 0                          | 111,000                    | 800,000                    |
| RONs Downstream Safety Improvements: Sawyers Arms Route                              | 0                                       | 166,000                                 | 286,000                                 | 0                          | 167,000                    | 286,000                    |
| Intersection Improvements: Harewood / Stanleys                                       | 0                                       | 0                                       | 171,000                                 | 0                          | 0                          | 171,000                    |
| Tulett Park surface water and drainage project                                       | 92,000                                  | 0                                       | 0                                       | 0                          | 0                          | 0                          |
| WS Gardiners New Pump Station  | 5,023,000                               | 0                                       | 0                                       | 5,043,000                  | 0                          | 0                          |
| WS Farrington Grampian Link Main   | 0                                       | 0                                       | 1,323,000                               | 0                          | 1,290,000                  | 1,478,000                  |
| MCR Wheels to Wings - Section 1 - Harewood Road to Greers Road                       | 0                                       | 0                                       | 297,000                                 | N/A                        | N/A                        | N/A                        |
| Kapuatohe Cottage  | 26,000                                  | 0                                       | 27,000                                  | 0                          | 0                          | 27,000                     |
| WS Wilkinsons Road Gardiners Link Main   | 687,000                                 | 0                                       | 0                                       | N/A                        | N/A                        | N/A                        |
| Highams Drain, Opal Place - Lined Drain Renewal                                      | 0                                       | 16,000                                  | 188,000                                 | N/A                        | N/A                        | N/A                        |
| WW Highsted Pressure Sewer System Main   | 696,000                                 | 0                                       | 0                                       | N/A                        | N/A                        | N/A                        |
| WS Mains Renewal - Trafford St, Le Roi Way, Dulcie Pl, Momorangi Cres and Jocelyn St | 44,000                                  | 1,533                                   | 0                                       | N/A                        | N/A                        | N/A                        |
| Highsted on Tulett IPA   | 45,000                                  | 46,000                                  | 471,000                                 | N/A                        | N/A                        | N/A                        |
| SW Highsted Land Purchase & Construction of Waterways, Basins & Wetlands             | 0                                       | 1,564,000                               | 2,907,000                               | N/A                        | N/A                        | N/A                        |
| <b>HAREWOOD TOTAL</b>  | <b>7,834,000</b>                        | <b>3,856,533</b>                        | <b>9,490,000</b>                        | <b>11,589,000</b>          | <b>6,899,000</b>           | <b>10,245,000</b>          |

### HAREWOOD – Projects not due to start within the next three years

Intersection Improvement: Highsted / Sawyers Arms  
 Intersection Safety: Cavendish/ Styx Mill (28)  
 Intersection Safety: Harewood/Breens  
 Intersection Improvement: Greers / Harewood  
 RONS Downstream Route Improvements : Cotswold Avenue  
 RONS Downstream Intersection Improvements : Memorial / Orchard  
 RONS Downstream Intersection Safety: Cotswold/ Sawyers Arms  
 RONS Downstream Intersection Safety: Orchard/ Wairakei (29)  
 MCR Wheels to Wings - Section 2 - Greers Road to Wooldridge Road  
 MCR Wheels to Wings - Section 3 - Wooldridge Road to Orchard Road

| WAIMAIRI   | Budget in Draft Annual Plan for 2017/18 | Budget in Draft Annual Plan for 2018/19 | Budget in Draft Annual Plan for 2019/20 | Current LTP budget 2017/18 | Current LTP budget 2018/19 | Current LTP budget 2019/20 |
|--|---|---|---|----------------------------|----------------------------|----------------------------|
| Burnside PS Well Replacement Project                         | 45,000                                  | 83,000                                  | 1,394,000                               | 0                          | 0                          | 0                          |
| Crosbie pump station well replacement                        | 0                                       | 100,000                                 | 0                                       | N/A                        | N/A                        | N/A                        |
| Avonhead PS well replacement ( NWDWS )                       | 553,000                                 | 0                                       | 0                                       | 555,000                    | 0                          | 0                          |
| WW Avonhead Road Wastewater Main Upgrade                     | 0                                       | 0                                       | 538,000                                 | N/A                        | N/A                        | N/A                        |
| WS Mains Renewal - Guildford St, Wayside Ave and Wadhurst Pl | 31,000                                  | 1,091,000                               | 0                                       | N/A                        | N/A                        | N/A                        |
| <b>WAIMAIRI TOTAL</b>  | <b>629,000</b>                          | <b>1,274,000</b>                        | <b>1,932,000</b>                        | <b>555,000</b>             | <b>0</b>                   | <b>0</b>                   |

### WAIMAIRI – No planned budget within the next three years

Intersection Improvements: Memorial / Roydvale

### Community Board proposals

In addition to those listed above, these additional projects are included in the proposed Annual Plan as special Community Board proposals.

| Fendalton-Harewood-Waimairi Projects |                 |
|--------------------------------------|-----------------|
| Heritage Trees Funding Increase      | \$10,000        |
| <b>TOTAL</b>                         | <b>\$10,000</b> |

Note: the following projects are already covered under existing budgets – Value Engineering Review, Strategic Capital Planning for Community Facilities, Partnerships, Community Board Collaboration, Community Board Funding.