

## Innes projects with changes in the capital programme

This table shows the spending on each project that was proposed in the March Draft Annual Plan, the subsequent change and remaining spend we're proposing for the Updated Draft Annual Plan.

ID	Project	March 2020 Draft AP	Change	June 2020 Draft AP
<b>Roads and Footpaths</b>				
17088	Downstream Intersection Improvements Cranford St	357,058	1,616,765	1,973,823
41973	Programme Network Management Improvements: RONS	525,438	- 525,438	0
913	Marshland Road Bridge Renewal	3,832,416	- 3,000,000	832,416
56188	Chrystal Street, North Avon-Randall	1,200,000	- 1,000,000	200,000
56187	Petrie Street, North Avon-Randall	1,200,000	- 1,000,000	200,000
<b>Active Travel</b>				
17214	Local Cycleway Cranford to Rutland Reserve	2,906,068	- 2,291,327	614,741
23097	Northern Line Cycleway - Tuckers to Sturrocks	699,999	- 699,999	0
12692	Belfast Park Cycle/Pedestrian Rail Crossing	200,000	- 200,000	0
<b>Public Transport</b>				
32017	Palms Public Transport Facilities	601,530	- 500,000	101,530
<b>Parks and Foreshore</b>				
51774	Sabina Playground Play Space	94,005	- 94,005	0
<b>Flood Protection</b>				
60036	Horners Kruses Land Purchase	0	270,108	270,108
2415	STYX Waterway Detention and Treatment Facilities	270,108	- 270,108	0
<b>Wastewater</b>				
56164	Mains Renewal Trafalgar, Dover, Cornwall, Lindsay, Caledonian and Ranfurly	3,486,000	-3,486,000	0

## Innes projects unchanged in the capital programme

<b>Roads and Footpaths</b>	
51993	Stapletons Road Street Asset Renewals
56190	Stapletons Road, Warden - Shirley
56186	Warden Street, 102 Shirley Rd
<b>Storm Water</b>	
33828	Canal Reserve Drain, Marshland Rd Timber Lining Renewal
44417	Guthries Thompson Basins
38022	Works 1 Stormwater Facility
<b>Water Supply</b>	
53167	Averill Well Head Conversion
52526	Belfast Well Renewal
38943	Highfield Water supply Mains
58147	Mains Renewal Cranford St, Sherborne St and Victoria St Transport Projects
53162	Thompson Well Head Conversion
<b>Wastewater</b>	
48310	460 Hills Rd Mairehau High School Odour Treatment
56183	Mains Renewal Allard, Edward, Geraldine and Cleveland
49231	Mains Renewal Aylesford St, Speight St, Thornton St
56460	Mains Renewal Christchurch Northern Corridor Factory Rd
49232	Mains Renewal Flockton St

## Papanui projects with changes in the capital programme

This table shows the spending on each project that was proposed in the March Draft Annual Plan, the subsequent change and remaining spend we're proposing for the Updated Draft Annual Plan.

ID	Project	March 2020 Draft AP	Change	June 2020 Draft AP
<b>Wastewater</b>				
56176	Mains Renewal Sails, Langdons, Hoani, Wilmot, Cone, Perry, Gambia, Frank, Sturrocks, Grassmere	5,072,000	- 5,072,000	0
<b>Water supply</b>				
60096	Blighs Well 3 Renewal	0	80,000	80,000

## Papanui projects unchanged in the capital programme

<b>Roads and Footpaths</b>	
232	Northern Arterial Extension including Cranford Street Upgrade
<b>Public Transport</b>	
2274	Core Public Transport Route and Facilities North (Papanui and Belfast)
<b>Storm Water</b>	
55103	Dudley Creek, Scotston Ave Waterway Lining Upgrade
51269	Highfield Northwest Basins Infrastructure Provision Agreement
<b>Water Supply</b>	
55788	Mains Renewal Fenchurch, Grosvenor, Paddington, Ealing, Camden, Uxbridge, Aldgate
57801	Redwood Well 1 and Well 2 Renewal
50340	Well Renewal Grassmere Well 1
50341	Well Renewal Mays Well 3
<b>Wastewater</b>	
56180	Mains Renewal Tome, Rutland, Scotsto, Norfolk, Benne, May, Tavendale, Chapter, Lingar, Mathia, Paparo, Claremo