

## Fendalton projects with changes in the capital programme

This table shows the spending on each project that was proposed in the March Draft Annual Plan, the subsequent change and remaining spend we're proposing for the Updated Draft Annual Plan.

ID	Project	March 2020 Draft AP	Change	June 2020 Draft AP
<b>Parks, Heritage and Coastal Environment</b>				
8226	Mona Vale boundary brick wall	60,320	- 60,320	0

## Fendalton projects unchanged in the capital programme

<b>Water Supply</b>	
33813	Jeffreys Suction Tank Replacement
53170	Jeffreys Well Head Conversion

## Harewood projects with changes in the capital programme

This table shows the spending on each project that was proposed in the March Draft Annual Plan, the subsequent change and remaining spend we're proposing for the Updated Draft Annual Plan.

ID	Project	March 2020 Draft AP	Change	June 2020 Draft AP
<b>Roads and Footpaths</b>				
50730	Breens / Gardiners / Harewood Intersection	235,674	- 235,674	0
<b>Parks, Heritage and Coastal Environment</b>				
42034	Groynes / Roto Kohatu / Otukaikino Development	1,184,527	- 900,000	284,527
51775	Regency Reserve and Norrie Park Play Space	125,340	- 125,340	0

## Harewood projects unchanged in the capital programme

<b>Flood Protection</b>	
38088	Gardiners Stormwater Facility
37343	Highsted Land Purchase and Construction of Waterways, Basins and Wetlands
44577	Highsted Styx Mill Reserve Wetland
37904	Summerset at Highsted Infrastructure Provision Agreement
<b>Water Supply</b>	
56129	Highsted Road Water Supply Main
55789	Mains Renewal Grahams Rd, Hounslow St and Rembrandt Pl
52491	Belfast Well Head Conversion
<b>Wastewater</b>	
55074	North West Belfast PDA



## Waimairi projects with changes in the capital programme

This table shows the spending on each project that was proposed in the March Draft Annual Plan, the subsequent change and remaining spend we're proposing for the Updated Draft Annual Plan.

ID	Project	March 2020 Draft AP	Change	June 2020 Draft AP
<b>Parks, Heritage and Coastal Environment</b>				
51783	Westburn Reserve Play Space and Learn-to-ride Track	20,890	- 20,890	0
<b>Wastewater</b>				
30173	Avonhead Road Wastewater Main	2,919,306	- 2,500,000	419,306
<b>Water Supply</b>				
52525	Avonhead Well Head Security	451,163	62,000	513,163

## Waimairi projects unchanged in the capital programme

<b>Water Supply</b>	
51475	Crosbie Well Head Conversion