

Burwood projects with changes in the capital programme

This table shows the spending on each project that was proposed in the March Draft Annual Plan, the subsequent change and remaining spend we're proposing for the Updated Draft Annual Plan.

ID	Project	March 2020 Draft AP	Change	June 2020 Draft AP
Roads and Footpaths				
2034	Burwood / Mairehau Intersection Improvement	192,960	- 140,000	52,960
42010	Mairehau Rd, Burwood to Marshland Route Improvement	522,250	- 500,000	22,250
Parks, Heritage and Coastal Environment				
56820	QEII Park Master Plan Programme	924,221	- 924,221	0
56898	QEII Park Car Park Development	620,000	- 620,000	0
56899	QEII Park Sports Field Repositioning and Storm Water Development	500,000	- 500,000	0
56896	QEII Park Playground Development	280,000	- 280,000	0
51773	Robin Playground Renewal	94,005	- 94,005	0
Flood Protection				
44056	Knights Drain Ponds	6,011,770	- 5,711,770	300,000
Storm Water				
35900	Pump Station 205	1,954,712	128,805	2,083,517

Burwood projects unchanged in the capital programme

Solid Waste	
2598	Burwood Gas Treatment Plant Renewal(s)
162	Closed Landfill Aftercare Burwood Stg
Roads and Footpaths	
1347	Intersection Improvement: Lower Styx / Marshland
Storm Water	
2679	Prestons / Clare Park Storm Water
56116	Snellings Drain Enhancement at Prestons South
56166	Waikākāriki Horseshoe Lake Storm Water Treatment Facility
Water Supply	
52095	Prestons Additional Well Development and Well Head Construction
52527	Marshland Well Head Conversion
55801	Submains Renewal Aranui and South New Brighton Area - 2022 FY
55800	Submains Renewal Aranui Area - 2021 FY
Wastewater	
48346	Rothesay Rd / Tatahi St Air Valve Odour Treatment
42603	Vacuum System Monitoring Equipment

Coastal projects with changes in the capital programme

This table shows the spending on each project that was proposed in the March Draft Annual Plan, the subsequent change and remaining spend we're proposing for the Updated Draft Annual Plan.

ID	Project	March 2020 Draft AP	Change	June 2020 Draft AP
Roads and Footpaths				
27273	Pages Road Bridge	750,000	- 750,000	0
Parks, Heritage and Coastal Environment				
42066	Delivery Package Coastal / Plains Renewal	328,131	- 328,131	0
43671	South New Brighton Reserves Development	125,340	- 125,340	0
51490	Coastal Hard Surface Renewals Delivery Package	100,000	- 100,000	0
42036	Delivery Package Coastal / Plains Development	60,186	- 48,13	12,055
51488	Coastal Structure Renewals	60,000	20,000	80,000
59465	Travis Wetland Visitor Info Display Renewal	0	48,131	48,131
Flood Protection				
45166	Southshore Emergency Bund	0	24,000	24,000
56950	South New Brighton Set-back Bund – Bridge St to Jetty	0	30,500	30,500
Wastewater				
56167	Mains Renewal Philomel, Inverell, Pegasus, Endeavour, Royalist, Effingham, Monowai, Nile	3,498,000	- 3,498,000	0

Coastal projects unchanged in the capital programme

Roads and Footpaths	
37865	New Brighton Streetscape Enhancements
45165	New Brighton Public Realm Improvements
Parks, Heritage and Coastal Environment	
2274	Core Public Transport Route and Facilities: North (Papanui and Belfast)
43670	Bexley Park Development
51498	Coastal Area Revegetation / Amenity Planting
51491	Coastal Green Asset Renewals
42073	Regional Parks Buildings Renewals
42072	Regional Parks Realised Reactive Building Renewals
42070	Regional Parks Realised Reactive Renewals
42071	Regional Parks Signs Renewals
51598	Travis Wetland Boardwalk Extension
Flood Protection	
41988	Treepits and Raingardens New Brighton Suburban Centre
50976	Travis wetland revegetation project
Water Supply	
14866	Ben Rarere Pump Station - Bexley EQ Replacement
55785	Mains Renewal Rocking Horse Rd, Heron St, Plover St, Mermaid Pl, Pukeko Pl
53165	Effingham Well Head Conversion
53163	Aston Well Head Conversion
53168	Parklands Well Head Conversion
55802	Submains Renewal North New Brighton Area and Bossu Road, Wainui
Wastewater	
56177	Mains Renewal Ascot, Randwick, Flemington, Beach, Bower
47930	Southshore Odour Treatment