

# Changes to projects in Fendalton, Harewood and Waimairi Wards

The Long Term Plan figures include:

- Year-end budget carry forward (where projects have not used all the allotted budget in the previous financial year)
- Individual projects created from approved programme level budgets with no change to the overall budget (e.g. renewal or growth programme budgets allocated to individual delivery projects or packages)
- Decisions made by Council after the previous annual planning processes
- Proposed Long Term Plan changes (amounts and timing) as summarised in the consultation document and Draft Long Term Plan document
- Adjustment for inflation (2 per cent).

## Fendalton

	2015-2025 amended LTP			Draft LTP budget 2018/19		
	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
CCPwPS1076 Jeffreys Suction Tank Replacement	1,199	572	0	1,199	572	0
MCR Nor'West Arc - Section 3 - University to Harewood Road	0	0	3,268	650	0	0
Jellie Park / Pioneer Recreation and Sports Centres - EQ Repair Project	17,400	0	0	17,400	0	0
Bryndwr Courts - Social Housing Renewal (CAPEX)	88	0	0	88	0	0
Reg Adams Courts - Social Housing Renewal (CAPEX)	93	0	0	93	0	0
Cedar Park - Social Housing Renewal (CAPEX)	19	0	0	19	0	0
<b>Projects with proposed funding pushed beyond June 2021</b>						
Intersection Safety: Clyde / Creyke / Kotare	28	286	0	0	0	0
Jellie Park Car Park	492	0	0	0	0	0
Elmwood Park Sports Turf Renewal	0	179	0	0	0	0
Mona Vale Carpark Renewal	0	119	0	0	0	0
Mona Vale Irrigation Renewal Programme	35	37	47	0	0	0
<b>Fendalton Total</b>	<b>19,354</b>	<b>1,193</b>	<b>3,315</b>	<b>19,450</b>	<b>572</b>	<b>0</b>

### Projects with changes to funding beyond June 2021

LDRP 510 Wairarapa, Wai-iti and Tributaries
Intersection Improvement: Innes / Rutland
Fendalton park pavilion and toilet renewal

For project funding details beyond June 2021, please consult the full capital programme, available at [ccc.govt.nz/ltp](http://ccc.govt.nz/ltp) and in local service centres and libraries.

## Harewood

	2015-2025 amended LTP			Draft LTP budget 2018/19		
	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
Highsted on Tulett IPA	46	471	1,584	46	471	1,584
SW Highsted Land Purchase & Construction of Waterways, Basins & Wetlands	1,564	2,456	0	1,000	1,532	2,820
SW Summerset at Highsted IPA	200	700	2,600	10	529	2,600
SW Gardiners Stormwater Facility	200	700	2,000	5	715	2,089
SW Styx Centre Cost Share	0	0	0	500	0	0
SW Highsted Styx Mill Reserve Wetland	0	0	0	0	0	157
Highams Drain, Opal Place - Lined Drain Renewal	16	188	0	16	188	0
WS Gardiners New Pump Station	645	0	0	645	0	0
WS Mains Renewal - Trafford St, Le Roi Way, Dulcie Pl, Momorangi Cres and Jocelyn St	1,533	0	0	1,533	0	0
Intersection Safety: Cavendish / Styx Mill	0	0	0	0	0	33
Network Management Improvements: McLeans Island Rd & Pound Rd	0	0	0	0	0	217
Kapuatohe Dwelling	300	86	0	288	82	0
Kapuatohe Cottage	0	27	0	0	26	0
Groynes/ Roto Kohatu/ Otukaikino Development	0	0	0	770	1,030	1,185
Delivery Package Harewood Nursery Development	0	0	0	164	255	99
<b>Projects with proposed funding pushed beyond June 2021</b>						
Bishopdale Park Skateboard Area Renewal	23	239	0	0	0	0
Spring Grove Stormwater Infrastructure	100	0	0	0	0	0
Styx Mill Conservation Reserve	0	0	3	0	0	0
Styx Mill Conservation Reserve Programme	61	63	80	0	0	0
Intersection Improvement: Roydvale / Wairakei / Wooldridge	0	162	722	0	0	0
RONs Downstream Intersection Improvements : Crofton/ Sawyers Arms	0	29	177	0	0	0
Route Improvement: Harewood Rd	28	171	295	0	0	0
RONs Downstream Intersection Improvements : Sawyers Arms / Waimakariri	111	800	177	0	0	0
Route Safety: Sawyers Arms Rd	166	286	0	0	0	0
Intersection Improvement: Harewood / Stanleys	0	171	295	0	0	0
MCR Wheels to Wings - Section 1 - Harewood Road to Greers Road	0	297	683	0	0	0
The Groynes Renewals	50	1,187	62	0	0	0
<b>Harewood Total</b>	<b>5,043</b>	<b>8,033</b>	<b>8,678</b>	<b>4,976</b>	<b>4,828</b>	<b>10,783</b>

### Projects with changes to funding beyond June 2021

SW Highsted Wetland, Highams Basin & Styx Stream
Intersection Improvement: Highsted / Sawyers Arms
Intersection Improvement: Greers / Harewood
Route Improvement: Cotswold Avenue
Intersection Improvement: Durey / Memorial / Orchard / Orchard South
RONs Downstream Intersection Safety: Cotswold/ Sawyers Arms
Intersection Safety: Orchard / Orchard North / Wairakei

## Harewood continued

Projects with changes to funding beyond June 2021
Intersection Improvement: Pound / Ryans
Route Improvement: Stanleys Road
MCR Wheels to Wings - Section 2 - Greers Road to Wooldridge Road
MCR Wheels to Wings - Section 3 - Wooldridge Road to Johns Rd Underpass
MCR Northern Line Cycleway - Section 3a - Styx Mill overbridge to Northwood Boulevard

For project funding details beyond June 2021, please consult the full capital programme, available at [ccc.govt.nz/ltp](http://ccc.govt.nz/ltp) and in local service centres and libraries.

## Waimairi

	2015-2025 amended LTP			Draft LTP budget 2018/19		
	2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
WW Avonhead Road Wastewater Main Upgrade	0	538	3,156	0	0	3,296
WS Mains Renewal - Guildford St, Wayside Ave and Wadhurst Pl	1,091	0	0	1,091	0	0
<b>Projects with proposed funding pushed beyond June 2021</b>						
Burnside Park Playground Renewal	12	155	0	0	0	0
Intersection Improvement: Memorial / Roydvale	0	0	177	0	0	0
<b>Waimairi Total</b>	<b>1,103</b>	<b>693</b>	<b>3,333</b>	<b>1,091</b>	<b>0</b>	<b>3,296</b>

CAPEX - Capital Expenditure  
 RONS - Roads of National Significance  
 MCR - Major Cycle Route  
 PT - Public Transport  
 AAC - An Accessible City  
 WWTP - Waste Water Treatment Plant  
 WW - Waste Water  
 PS(followed by a number) - Pump Station  
 SW - Storm Water  
 LDRP - Land Drainage Recovery Programme  
 WS - Water Supply  
 CWTP - Christchurch Wastewater Treatment Plant  
 TP - Treatment Plant  
 SMP - Stormwater Management Plan  
 R&R - Replacements and Renewals  
 CSAG - Community Services Art Gallery  
 ELCs - Early Learning Centres  
 BB - Brick Barrel  
 BG - Botanic Gardens  
 WL - Woolston  
 PRG - Programme  
 HI CSA - Horizontal Infrastructure Cost Share Agreement